PROVINCE OF BRITISH COLUMBIA

SUPPLEMENT TO THE ESTIMATES

FISCAL YEAR ENDING MARCH 31, 1991

Ministry of Finance and Corporate Relations

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INTRODUCTION

This publication provides supplementary detail on proposed voted and special account expenditure for all special offices, ministries and other appropriations of the Government of British Columbia. In the *Estimates*, voted expenditure is classified for each vote and sub-vote by group accounts. These group accounts represent broad categories of expenditure (Salaries and Benefits, Operating Costs, Asset Acquisitions, Grants and Contributions, Other Expenditures and Recoveries). Each group account is comprised of several specific components of expenditure referred to as standard objects of expenditure. This publication provides detail on voted and special account expenditure at the standard object of expenditure level.

The first section of this publication provides a summary of expenditure for each special office, ministry, appropriation, vote and special account. Transfers from voted appropriations to special accounts and between special accounts are eliminated to prevent the double counting of expenditures. Expenditure detail for each vote, sub-vote (program), sub-sub-vote (activity) and special account, where applicable, follows in subsequent pages. The expenditure data are presented in a series of columns. The first column provides the total comparable expenditure for the *1989/90 Estimates*. Each column thereafter provides 1990/91 expenditure detail by standard object of expenditure. Columns are headed by a numerical code which relates to a specific standard object of expenditure (refer to the table below). A descriptive listing of these standard objects is provided at the end of this publication. Sub-total columns are also presented to parallel the group account classification totals found in the *Estimates*. Where blanks appear within a column or where a particular column does not appear, funds have not been budgeted for that standard object or group account.

It is important to note that expenditure by sub-vote, by group account and by standard object of expenditure is presented for information purposes only. While this information accurately represents the intended expenditure plan for the fiscal year, special offices and ministries may reallocate funds during the year between sub-votes within a particular vote with prior Treasury Board approval.

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SUMMARY

Vote and Special Account Expenditure	Total 1989/90 Expenditure	1	2	3	6	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs
Legislation																
1 Legislation	17,477,839	5,235,887	13,500	1,063,102	2,772,254	9,084,743	30,000	132,500	137,500	432,000	1,389,042	211,700	642,000	755,000	108,500	3,838,2
Total	**17,477,839**	**5,235,887**	**13,500**	**1,063,102**	**2,772,254**	**9,084,743**	**30,000**	**132,500**	**137,500**	**432,000**	**1,389,042**	**211,700**	**642,000**	**755,000**	**108,500**	**3,838,2**
Auditor General																
2 Auditor General	5,725,283	4,066,134	3,000	658,627	.....	4,929,761	.....	280,000	150,000	200,000	63,739	.....	45,000	20,000	218,000	976,7
Total	**5,725,283**	**4,066,134**	**3,000**	**658,627**	.....	**4,929,761**	.....	**280,000**	**150,000**	**200,000**	**63,739**	.....	**45,000**	**20,000**	**218,000**	**976,7**
Ombudsman																
3 Ombudsman	2,765,661	1,978,305	2,500	404,538	.....	2,385,343	800	80,000	55,000	190,000	69,857	20,000	22,000	25,000	210,000	672,6
Total	**2,765,661**	**1,978,305**	**2,500**	**404,538**	.....	**2,385,343**	**800**	**80,000**	**55,000**	**190,000**	**69,857**	**20,000**	**22,000**	**25,000**	**210,000**	**672,6**
Office of the Premier and Executive Council Operations																
4 Office of the Premier and Executive Council Operations	3,531,225	2,358,520	6,300	464,487	46,650	2,875,957	.....	115,636	561,131	.....	138,876	.....	.....	41,400	.....	857,0
Total	**3,531,225**	**2,358,520**	**6,300**	**464,487**	**46,650**	**2,875,957**	.....	**115,636**	**561,131**	.....	**138,876**	.....	.....	**41,400**	.....	**857,0**
Ministry of Advanced Education, Training and Technology																
5 Minister's Office	265,076	180,367	2,360	36,073	39,000	257,800					8,300			4,000		12,3
6 Ministry Operations	963,774,347	12,346,128	39,591	2,584,824		14,970,543	88,000	786,760	2,831,796	4,282,763	1,165,854	1,543,875	120,000	117,255	2,586,225	13,522,5
7 Science and Technology	25,690,000															
Special Account	25,690,000							15,000	138,500		1,750					156,2
Science and Technology Fund Transfer From Vote 7	(25,690,000)															
Total	**989,729,423**	**12,526,495**	**41,951**	**2,620,897**	**39,000**	**15,228,343**	**88,000**	**801,760**	**2,970,296**	**4,282,763**	**1,175,904**	**1,543,875**	**120,000**	**121,255**	**2,586,225**	**13,680,8**
Ministry of Agriculture and Fisheries																
8 Minister's Office	249,374	191,798	3,200	37,692	39,000	271,690					3,500			4,000		7,5
9 Ministry Operations	68,496,871	15,427,287	119,500	3,084,404		18,631,191	127,950	1,347,287	3,211,395	2,375,264	786,529	418,000	92,000	835,777	3,011,295	12,205,4
10 Provincial Agricultural Land Commission	1,330,024	729,337	1,600	143,904		874,841	141,800	69,000	70,000	2,000	30,000			4,000	230,802	547,6
11 Agri-Food Regional Development Subsidiary Agreement (ERDA)	14,000,000								700,000	2,000	2,500		20,000	50,000	2,000	776,5
Special Accounts	40,011,000								505					2,295		2,8
Farm Income Assurance Fund Transfer From Vote 9	(20,000,000)															
Total	**104,087,269**	**16,348,422**	**124,300**	**3,266,000**	**39,000**	**19,777,722**	**269,750**	**1,416,287**	**3,981,900**	**2,379,264**	**822,529**	**418,000**	**112,000**	**896,072**	**3,244,097**	**13,539,8**
Ministry of Attorney General																
12 Minister's Office	254,015	177,101	1,500	34,870	39,000	252,471					13,000			2,000		15,0
13 Ministry Operations	198,297,944	64,363,220	926,999	13,161,403		78,521,622	3,357,398	1,812,340	28,425,280	8,397,214	3,791,286	303,406	76,000	1,443,263	50,197,811	97,803,9
14 Judiciary	21,320,091	18,685,877	80,587	3,704,555		22,471,019	34,255	670,287	252,103	599,659	292,760			202,470	119,230	2,170,7
Special Accounts	6,264,626	2,874,914		574,892		3,449,806		15,000	2,692,641	497,000	171,240	25,000		24,420	860,353	4,085,6
Total	**226,136,676**	**86,121,112**	**1,009,086**	**17,475,720**	**39,000**	**104,694,918**	**3,391,653**	**2,497,627**	**31,370,024**	**9,493,873**	**4,268,286**	**328,406**	**76,000**	**1,672,153**	**50,977,394**	**104,075,4**

SUMMARY — *Continued*

68	69	70	75	Total Asset Acquisitions	80	82	84	Total Grants and Contributions	87	93	94	95	Total Other Expenditures	96	97	99	Total Recoveries	Total 1990/91 Expenditure
98,000	767,100	.....	7,000	872,100	130,865	.....	.....	130,865	.....	.....	.....	5,365,050	5,365,050	.....	.....	.....	.....	19,291,000
98,000	**767,100**	.....	**7,000**	**872,100**	**130,865**	.....	.....	**130,865**	.....	.....	.....	**5,365,050**	**5,365,050**	.....	.....	.....	.....	**19,291,000**
160,000	36,000	.....	.....	196,000	47,000	.....	.....	47,000	.....	.....	.....	.....	.....	.....	(6,000)	(17,500)	(23,500)	6,126,000
160,000	**36,000**	.....	.....	**196,000**	**47,000**	.....	.....	**47,000**	.....	.....	.....	.....	.....	.....	**(6,000)**	**(17,500)**	**(23,500)**	**6,126,000**
35,000	20,000	.....	.....	55,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,113,000
35,000	**20,000**	.....	.....	**55,000**	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	**3,113,000**
.....	65,000	.....	14,000	79,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,812,000
.....	**65,000**	.....	**14,000**	**79,000**	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	**3,812,000**
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	270,100
418,053	287,657	.....	136,134	841,844	108,000	1,039,074,100	.....	1,039,182,100	.....	.....	.....	4,000,000	4,000,000	.....	.....	(91,115)	(91,115)	1,072,425,900
.....	.....	.....	.....	.....	.....	.....	49,290,000	49,290,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	49,290,000
.....	.....	.....	.....	.....	.....	49,134,750	.....	49,134,750	.....	.....	.....	.....	.....	.....	.....	.....	.....	49,290,000
.....	.....	.....	.....	.....	.....	.....	(49,290,000)	(49,290,000)	.....	.....	.....	.....	.....	.....	.....	.....	.....	(49,290,000)
418,053	**287,657**	.....	**136,134**	**841,844**	**108,000**	**1,088,208,850**	.....	**1,088,316,880**	.....	.....	.....	**4,000,000**	**4,000,000**	.....	.....	**(91,115)**	**(91,115)**	**1,121,986,000**
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	279,190
583,500	153,000	.....	406,750	1,143,250	837,000	20,669,429	17,500,000	39,006,429	.....	.....	.....	650,000	650,000	.....	.....	(12,314,000)	(12,314,000)	59,322,367
3,000	6,000	.....	.....	9,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,431,443
15,000	.....	25,000	20,000	60,000	.....	12,938,500	.....	12,938,500	.....	.....	.....	.....	.....	.....	.....	.....	.....	13,775,000
.....	.....	.....	.....	.....	8,200	.....	.....	8,200	.....	.....	.....	35,000,000	35,000,000	.....	.....	.....	.....	35,011,000
.....	.....	.....	.....	.....	.....	.....	(17,500,000)	(17,500,000)	.....	.....	.....	.....	.....	.....	.....	.....	.....	(17,500,000)
601,500	**159,000**	**25,000**	**426,750**	**1,212,250**	**845,200**	**33,607,929**	.....	**34,453,129**	.....	.....	.....	**35,650,000**	**35,650,000**	.....	.....	**(12,314,000)**	**(12,314,000)**	**92,319,000**
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	267,471
475,713	2,170,518	.....	837,105	7,483,336	316,000	43,277,817	.....	43,593,817	.....	.....	.....	1,121,400	1,121,400	.....	.....	(187,500)	(187,500)	228,336,673
150,800	147,459	.....	96,056	394,315	.....	95,000	.....	95,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	25,131,098
251,000	137,000	.....	.....	388,000	.....	.....	.....	.....	.....	.....	.....	9,298	9,298	.....	.....	(50,000)	(50,000)	7,882,758
877,513	**2,454,977**	.....	**933,161**	**8,265,651**	**316,000**	**43,372,817**	.....	**43,688,817**	.....	.....	.....	**1,130,698**	**1,130,698**	.....	.....	**(237,500)**	**(237,500)**	**261,618,000**

SUMMARY — *Continued*

Vote and Special Account Expenditure	Total 1989/90 Expenditure	1	2	3	6	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs
Ministry of Crown Lands																
15 Minister's Office	298,377	207,531	2,275	41,506	39,000	290,312					10,000			8,000		18,0
16 Ministry Operations	36,316,901	17,144,136	112,935	3,641,938		20,899,009		585,585	12,547,670	3,072,666	620,636	115,000	11,300	957,909	2,250,301	20,161,0
Special Account	2,700,000								800,000							800,0
Total	**39,315,278**	**17,351,667**	**115,210**	**3,683,444**	**39,000**	**21,189,321**	**.....**	**585,585**	**13,347,670**	**3,072,666**	**630,636**	**115,000**	**11,300**	**965,909**	**2,250,301**	**20,979,0**
Ministry of Education																
17 Minister's Office	285,721	210,793		41,210	44,694	296,697				1,000	7,300			2,000		10,3
18 Ministry Operations	111,175,152	13,530,987	38,755	2,626,665		16,196,407		794,738	29,336,229	2,033,200	1,692,450	140,000	2,435,600	22,756,687	3,736,580	62,925,4
19 Public Schools Education	2,455,543,488								410,000	5,000				585,000		1,000,0
20 Independent Schools	57,145,917															
Total	**2,624,150,278**	**13,741,780**	**38,755**	**2,667,875**	**44,694**	**16,493,104**	**.....**	**794,738**	**29,746,229**	**2,039,200**	**1,699,750**	**140,000**	**2,435,600**	**23,343,687**	**3,736,580**	**63,935,7**
Ministry of Energy, Mines and Petroleum Resources																
21 Minister's Office	282,636	210,420		41,137	39,000	290,557					9,800			7,400		17,2
22 Ministry Operations	33,840,836	15,241,674	31,600	3,063,812		18,337,086	117,900	1,204,923	4,274,807	2,561,571	644,038	436,000	5,980	1,800,102	2,013,404	13,058,7
23 British Columbia Utilities Commission	10	1,461,025		292,126		1,753,151	110,000	75,000	440,000	80,000	55,000		12,000	15,000	400,000	1,187,0
24 Fort Nelson Indian Band Mineral Revenue Sharing Agreement	800,000															
25 Mineral Development and Exploration Incentives	2,240,500							5,000	602,290		2,000			4,310	41,400	655,0
Special Account																
Total	**37,163,982**	**16,913,119**	**31,600**	**3,397,075**	**39,000**	**20,380,794**	**227,900**	**1,284,923**	**5,317,097**	**2,641,571**	**710,838**	**436,000**	**17,980**	**1,826,812**	**2,454,804**	**14,917,9**
Ministry of Environment																
26 Minister's Office	325,825	235,000	4,000	47,000	39,000	325,000					6,000			2,500		8,5
27 Ministry Operations	113,023,948	46,394,618	400,004	9,971,711		56,766,333	140,000	4,018,296	31,827,554	6,154,556	1,860,541	1,651,246	209,000	6,615,649	10,134,881	62,611,7
Special Account	2,770,000	58,334		11,666		70,000		85,000	2,082,000	2,000	25,000			400,000		2,594,0
Total	**116,119,773**	**46,687,952**	**404,004**	**10,030,377**	**39,000**	**57,161,333**	**140,000**	**4,103,296**	**33,909,554**	**6,156,556**	**1,891,541**	**1,651,246**	**209,000**	**7,018,149**	**10,134,881**	**65,214,2**
Ministry of Finance and Corporate Relations																
28 Minister's Office	316,724	216,397	2,000	42,305	39,000	299,702					19,000			3,000		22,0
29 Ministry Operations	70,418,497	36,737,966	175,145	7,156,877		44,069,988	26,200	1,592,045	5,243,474	11,155,802	4,284,607	284,962	632,294	398,920	4,042,461	27,660,7
Special Accounts	25,353,727	7,680,667	29,971	1,506,931		9,217,569	153,000	387,800	2,646,825	2,563,358	629,681			2,084,030	1,434,777	9,899,4
Provincial Treasury Operations Transfer From Vote 29	(3,824,727)															
Total	**92,264,221**	**44,635,030**	**207,116**	**8,706,113**	**39,000**	**53,587,259**	**179,200**	**1,979,845**	**7,890,299**	**13,719,160**	**4,933,288**	**284,962**	**632,294**	**2,485,950**	**5,477,238**	**37,582,2**
Ministry of Forests																
30 Minister's Office	327,244	213,423	2,000	42,089	39,000	296,512			6,000		14,415			10,500		30,9
31 Ministry Operations	209,466,446	95,259,577	1,117,468	20,335,375		116,712,420	25,350	4,938,912	26,563,595	17,673,980	3,412,843	871,600	796,315	24,441,492	19,845,319	98,569,4
32 Fire Suppression Program	50,000,000	4,505,541	600,000	1,580,837		6,686,378		481,000	11,310,820	2,007,000	455,500	320,000	180,210	19,137,209		33,891,7
33 Forest Renewal	231,725,780	21,373,503	342,258	4,273,488		25,989,249		999,496	2,353,037	783,100	389,369			2,000,000		6,521,0
Special Accounts	71,330,000								38,153,797		445,900			32,231,623		70,831,3
Forest Stand Management Fund Transfer From Vote 31	(5,000,000)															
Sustainable Environment Fund Transfers	(205,974,046)								(4,839,685)							(4,839,6
Total	**351,875,424**	**121,352,044**	**2,061,726**	**26,231,789**	**39,000**	**149,684,559**	**25,350**	**6,419,408**	**73,547,564**	**20,464,080**	**4,718,027**	**1,191,600**	**976,525**	**77,820,824**	**19,845,319**	**205,004,6**

SUMMARY — *Continued*

68	69	70	75	Total Asset Acquisitions	80	82	84	Total Grants and Contributions	87	93	94	95	Total Other Expenditures	96	97	99	Total Recoveries	Total 1990/91 Expenditure
																		310,312
	2,000			2,000									1,750,000	(2,500,000)	(3,200,000)	(872,000)	(6,572,000)	37,646,688
031,765	188,847		183,000	1,403,612	5,000			5,000	1,750,000									2,280,000
500,000				500,000								980,000	980,000					
531,765	**190,847**	**—**	**183,000**	**1,905,612**	**5,000**	**—**	**—**	**5,000**	**1,750,000**	**—**	**—**	**980,000**	**2,730,000**	**(2,500,000)**	**(3,200,000)**	**(872,000)**	**(6,572,000)**	**40,237,000**
																		308,497
500	1,000			1,500												(1,390,273)	(1,390,273)	209,265,079
967,000	394,448		308,610	2,070,058	10,218,005	119,245,398		129,463,403								(48,250,724)	(48,250,724)	2,750,168,812
						2,797,419,536		2,797,419,536										62,047,612
						62,047,612		62,047,612										
967,500	**395,448**	**—**	**308,610**	**2,071,558**	**10,218,005**	**2,978,712,546**	**—**	**2,988,930,551**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**(49,640,997)**	**(49,640,997)**	**3,021,798,000**
																		308,757
	1,000			1,000											(40,000)		(40,000)	36,014,233
713,022	686,700		377,700	2,777,422	1,881,000			1,881,000								(2,988,801)	(2,988,801)	10
15,000	28,660		5,000	48,660														500,000
					500,000			500,000											1,100,000
					394,000	51,000		445,000										28,000,000
												28,000,000	28,000,000					
728,022	**716,360**	**—**	**382,700**	**2,827,082**	**2,775,000**	**51,000**	**—**	**2,826,000**	**—**	**—**	**—**	**28,000,000**	**28,000,000**	**—**	**(40,000)**	**(2,988,801)**	**(3,028,801)**	**65,923,000**
																		335,500
1,000	1,000			2,000														
589,307	413,893	4,745,051	2,025,947	9,174,198	608,000	1,373,000		1,981,000	100,000				100,000	(100,000)	(14,228,230)	(2,548,524)	(16,876,754)	113,756,500
6,000				6,000		100,000		100,000										2,770,000
596,307	**414,893**	**4,745,051**	**2,025,947**	**9,182,198**	**608,000**	**1,473,000**	**—**	**2,081,000**	**100,000**	**—**	**—**	**—**	**100,000**	**(100,000)**	**(14,228,230)**	**(2,548,524)**	**(16,876,754)**	**116,862,000**
																		329,702
	8,000			8,000														
297,640	504,091		59,600	2,961,331	510,000			510,000				3,751,492	3,751,492		(1,342,796)	(3,414,912)	(4,757,708)	74,195,868
670,500	330,460			2,000,960	55,000	525,000		580,000				5,705,622	5,705,622					27,403,622
												(3,519,192)	(3,519,192)					(3,519,192)
968,140	**842,551**	**—**	**59,600**	**4,970,291**	**565,000**	**525,000**	**—**	**1,090,000**	**—**	**—**	**—**	**5,937,922**	**5,937,922**	**—**	**(1,342,796)**	**(3,414,912)**	**(4,757,708)**	**98,410,000**
																		336,735
	9,308			9,308														
905,000	1,611,407	4,486,586	942,260	14,925,243	3,109,600			3,109,600							(11,964,047)	(60,000)	(12,024,047)	221,292,622
381,085	9,500	2,497,000	8,334,288	11,221,883												(2,000,000)	(2,000,000)	49,800,000
	107,400	8,500	400,524	606,424	180,000		212,755,315	212,935,315							(4,676,954)		(4,676,954)	241,375,036
		6,525,287		6,525,287														77,356,607
							(212,755,315)	(212,755,315)										(217,595,000)
286,085	**1,827,615**	**13,497,373**	**9,677,072**	**33,288,145**	**3,289,600**	**—**	**—**	**3,289,600**	**—**	**—**	**—**	**—**	**—**	**—**	**(16,641,001)**	**(2,060,000)**	**(18,701,001)**	**372,566,000**

SUMMARY — *Continued*

Vote and Special Account Expenditure	Total 1989/90 Expenditure	1	2	3	6	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs
Ministry of Government Management Services and Minister Responsible for Women's Programs																
34 Minister's Office	259,265	189,000	.....	34,000	39,000	262,000	.....	.....	.....	.....	15,000	.....	.....	4,000	.....	19,00
35 Ministry Operations	29,180,750	20,551,774	358,196	4,114,412	.....	25,024,382	.....	1,628,248	1,979,685	6,546,296	1,118,673	415,970	19,000	32,728,181	3,185,768	47,621,82
36 Pensions and Employee Benefits Administration	10	2,998,581	51,000	605,514	.....	3,655,095	.....	66,000	87,000	2,783,000	479,000	.....	13,000	5,000	264,000	3,697,00
37 Pensions and Employee Benefits Contributions	10	.....	.....	204,835,010	.....	204,835,010	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Special Account	5,800,000	2,264,531	.....	452,106	.....	2,716,637	.....	111,040	40,870	819,900	548,841	42,000	18,000	1,452,801	1,257,830	4,291,26
Total	**35,240,035**	**26,003,886**	**409,196**	**210,041,042**	**39,000**	**236,493,124**	.....	**1,805,288**	**2,107,555**	**10,149,196**	**2,161,514**	**457,970**	**50,000**	**34,189,982**	**4,707,598**	**55,829,10**
Ministry of Health																
38 Minister's Office	333,960	255,932	.....	51,186	41,000	348,118	.....	.....	.....	.....	4,078	.....	.....	409	.....	4,48
39 Ministry Operations	2,941,446,926	163,413,092	4,121,338	35,732,752	.....	203,267,182	474,906	5,446,530	8,073,772	20,621,213	4,218,910	3,557,139	226,067	29,875,267	27,530,284	100,024,08
40 Medical Services Commission and Pharmacare	1,372,268,389	13,808,265	199,594	2,781,133	.....	16,788,992	136,650	103,520	2,826,027	12,058,839	3,650,678	.....	5,233	6,675,570	.....	25,456,51
Total	**4,314,049,275**	**177,477,289**	**4,320,932**	**38,565,071**	**41,000**	**220,404,292**	**611,556**	**5,550,050**	**10,899,799**	**32,680,052**	**7,873,666**	**3,557,139**	**231,300**	**36,551,246**	**27,530,284**	**125,485,06**
Ministry of International Business and Immigration																
41 Minister's Office	317,646	213,900	.....	43,000	39,000	295,900	.....	.....	.....	.....	15,000	.....	.....	16,000	.....	31,00
42 Ministry Operations	22,179,391	6,650,883	277,500	1,182,300	.....	8,110,683	.....	1,304,000	2,200,500	1,172,300	1,384,312	405,000	5,000	509,000	2,388,105	9,368,21
43 British Columbia Trade Development Corporation	9,960,068	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	**32,457,105**	**6,864,783**	**277,500**	**1,225,300**	**39,000**	**8,406,583**	.....	**1,304,000**	**2,200,500**	**1,172,300**	**1,399,312**	**405,000**	**5,000**	**525,000**	**2,388,105**	**9,399,21**
Ministry of Labour and Consumer Services																
44 Minister's Office	273,577	200,874	2,000	40,175	39,000	282,049	.....	.....	.....	1,300	7,500	.....	.....	1,552	.....	10,35
45 Ministry Operations	26,373,218	21,514,261	.....	4,431,585	.....	25,945,846	980,438	940,746	1,505,058	2,145,595	1,036,630	297,077	17,500	187,897	3,678,888	10,789,82
46 Prevention and Treatment of Substance Abuse	50,717,444	8,976,192	229,749	1,840,902	.....	11,046,843	.....	216,700	2,590,000	599,321	367,962	2,074,836	.....	472,041	1,792,068	8,112,92
Special Account	100,000	.....	.....	.....	.....	.....	.....	.....	100,000	.....	.....	.....	.....	.....	.....	100,00
Total	**77,464,239**	**30,691,327**	**231,749**	**6,312,662**	**39,000**	**37,274,738**	**980,438**	**1,157,446**	**4,195,058**	**2,746,216**	**1,412,092**	**2,371,913**	**17,500**	**661,490**	**5,470,956**	**19,013,10**
Ministry of Municipal Affairs, Recreation and Culture																
47 Minister's Office	311,570	228,098	1,000	45,420	39,000	313,518	.....	.....	.....	.....	15,000	.....	.....	2,000	.....	17,00
48 Ministry Operations	70,965,359	28,241,330	369,548	5,775,007	.....	34,385,885	1,041,109	1,427,398	2,938,535	2,411,695	1,229,582	672,000	235,300	2,941,269	7,453,282	20,350,17
49 Municipal Revenue Sharing	288,300,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Special Accounts	291,226,010	795,948	24,349	159,938	.....	980,235	51,300	2,588	476,223	10,986	76,365	.....	.....	668,716	44,402	1,332,56
Revenue Sharing Fund Transfer From Vote 49	(288,300,000)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	**362,502,939**	**29,265,376**	**394,897**	**5,980,365**	**39,000**	**35,679,638**	**1,092,409**	**1,429,986**	**3,415,758**	**2,422,681**	**1,320,947**	**672,000**	**235,300**	**3,611,985**	**7,497,684**	**21,699,73**
Ministry of Native Affairs																
50 Minister's Office	279,458	189,819	1,500	37,964	39,000	268,282	.....	.....	.....	.....	8,000	.....	.....	3,000	.....	11,00
51 Native Affairs	2,088,068	1,064,475	.....	212,896	.....	1,277,371	60,000	150,566	278,627	135,140	69,314	98,000	5,000	4,500	137,500	898,64
Special Account	2,750,000	.....	.....	.....	.....	.....	.....	50,000	.....	54,000	.....	.....	.....	.....	.....	104,00
Total	**5,117,526**	**1,254,293**	**1,500**	**250,860**	**39,000**	**1,545,653**	**60,000**	**200,566**	**278,627**	**189,140**	**77,314**	**98,000**	**5,000**	**7,500**	**137,500**	**1,013,64**

SUMMARY — *Continued*

68	69	70	75	Total Asset Acquisitions	80	82	84	Total Grants and Contributions	87	93	94	95	Total Other Expenditures	96	97	99	Total Recoveries	Total 1990-91 Expenditure
	3.000			3.000														284.000
823.090	173.307		1.455.100	2.451.497	62.400	974.000		1.036.400	31.757.000			110.000	31.867.000		(72.161.880)	(3.626.240)	(75.788.120)	32.212.980
456.000	41.000		25.000	522.000											(447.000)	(7.427.085)	(7.874.085)	10
															(195.000.000)	(9.835.000)	(204.835.000)	10
606.001	13.100		13.757.530	15.378.631					12.353.000			4.230.450	16.583.450	(11.200.000)	(14.825.000)	(8.490.000)	(34.515.000)	4.455.000
,887,091	**230.407**	**.....**	**15.237.630**	**18.355.128**	**62.400**	**974.000**	**.....**	**1.036.400**	**44.110.000**	**.....**	**.....**	**4.340.450**	**48.450.450**	**(11.200.000)**	**(282.433.880)**	**(29.378.325)**	**(323.012.205)**	**36.952.000**
																		352.605
320.800	1.677.304		5.407.891	9.405.995	504.096	3.062.983.823		3.063.487.919	1.789.422			110.219	1.899.641	(250.000)	(6.842.844)	(3.132.357)	(10.225.201)	3.367.859.624
763.250	68.785		145.031	977.066		1.391.529.196		1.391.529.196								(250.000)	(250.000)	1.434.501.771
,084.050	**1,746.089**	**.....**	**5.552.922**	**10.383.061**	**504.096**	**4.454.513.019**	**.....**	**4.455.017.115**	**1,789.422**	**.....**	**.....**	**110.219**	**1.899.641**	**(250.000)**	**(6.842.844)**	**(3.382.357)**	**(10.475.201)**	**4.802.714.000**
	5.000			5.000														331.900
346.000	374.200		10.000	730.200	3.730.000	375.000		4.105.000								(781.000)	(781.000)	21.533.100
					1.000.000	10.050.000		11.050.000										11.050.000
346.000	**379.200**	**.....**	**10.000**	**735.200**	**4.730.000**	**10.425.000**	**.....**	**15.155.000**	**.....**	**.....**	**.....**	**.....**	**.....**	**.....**	**.....**	**(781.000)**	**(781.000)**	**32.915.000**
	1.500		7.600	9.100														301.501
215.214	156.743		301.827	1.673.784	26.200	226.555		252.755								(8.176.733)	(8.176.733)	30.485.481
316.866	60.500		110.111	487.477	1.500.000	30.859.770		32.359.770								(1.132.000)	(1.132.000)	50.875.018
																		100.000
,532.080	**218.743**	**.....**	**419.538**	**2.170.361**	**1.526.200**	**31.086.325**	**.....**	**32.612.525**	**.....**	**.....**	**.....**	**.....**	**.....**	**.....**	**.....**	**(9.308.733)**	**(9.308.733)**	**81.762.000**
																		330.518
946.531	259.954	445.760	403.158	2.055.403	9.565.000	9.192.750		18.757.750							(1.749.068)	(412.658)	(2.161.726)	73.387.482
							351.900.000	351.900.000										351.900.000
1.500	1.630		15.000	18.130	340.820.000	11.055		340.831.055										343.162.000
							(351.900.000)	(351.900.000)										(351.900.000)
948.031	**261.584**	**445.760**	**418.158**	**2.073.533**	**350.385.000**	**9.203.805**	**.....**	**359.588.805**	**.....**	**.....**	**.....**	**.....**	**.....**	**.....**	**(1.749.068)**	**(412.658)**	**(2.161.726)**	**416.860.000**
	2.500			2.500														281.782
52.200	11.000			63.200	460.000	75.000		535.000										2.774.218
						2.386.000		2.386.000										2.490.000
52.200	**13.500**	**.....**	**.....**	**65.700**	**460.000**	**2.461.000**	**.....**	**2.921.000**	**.....**	**.....**	**.....**	**.....**	**.....**	**.....**	**.....**	**.....**	**.....**	**5.546.000**

SUMMARY — *Continued*

Vote and Special Account Expenditure	Total 1989-90 Expenditure	1	2	3	6	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs
Ministry of Parks																
52 Minister's Office	280,010	205,529	2,000	41,086	39,000	287,615					10,000			1,995		11,9
53 Ministry Operations	34,918,419	12,040,684	252,416	2,585,799		14,878,899		1,039,614	1,897,627	894,554	613,352	838,000	98,640	11,533,583	885,891	17,801,2
Total	**35,208,429**	**12,246,213**	**254,416**	**2,626,885**	**39,000**	**15,166,514**	.....	**1,039,614**	**1,897,627**	**894,554**	**623,352**	**838,000**	**98,640**	**11,535,578**	**885,891**	**17,813,2**
Ministry of Provincial Secretary																
54 Minister's Office	280,357	184,991		36,266	39,000	260,257					8,000			2,000		10,0
55 Ministry Operations	21,867,038	6,702,799	42,395	1,313,090		8,058,284	94,634	262,300	1,288,152	1,913,013	1,707,705	3,870,184	6,000	426,144	5,022,129	14,590,2
Total	**22,127,395**	**6,887,790**	**42,395**	**1,349,356**	**39,000**	**8,318,541**	**94,634**	**262,300**	**1,288,152**	**1,913,013**	**1,715,705**	**3,870,184**	**6,000**	**428,144**	**5,022,129**	**14,600,2**
Ministry of Regional and Economic Development																
56 Minister's Office	341,470	240,599	1,000	48,120	39,000	328,719					17,453			5,000		22,4
57 Ministry Operations	61,392,921	21,512,718	164,245	4,260,527		25,937,490	316,000	1,521,268	8,201,445	5,776,840	2,130,515	1,182,013	17,650	210,019	5,948,076	25,303,8
58 Economic and Regional Development Subsidiary Agreements (ERDA)	8,598,500								957,000			115,000				1,072,0
Special Account	1,450,000															
Total	**71,782,891**	**21,753,317**	**165,245**	**4,308,647**	**39,000**	**26,266,209**	**316,000**	**1,521,268**	**9,158,445**	**5,776,840**	**2,147,968**	**1,297,013**	**17,650**	**215,019**	**5,948,076**	**26,398,2**
Ministry of Social Services and Housing																
59 Minister's Office	301,553	227,200		38,553	39,000	304,753					8,300			4,100		12,4
60 Ministry Operations	1,574,479,398	139,444,554	3,180,880	27,496,273		170,121,707		6,352,464	2,504,903	24,983,015	4,913,738	1,446,203	254,093	3,619,729	26,351,055	70,425,2
Special Account	27,175,000															
Total	**1,601,955,951**	**139,671,754**	**3,180,880**	**27,534,826**	**39,000**	**170,426,460**	.....	**6,352,464**	**2,504,903**	**24,983,015**	**4,922,038**	**1,446,203**	**254,093**	**3,623,829**	**26,351,055**	**70,437,8**
Ministry of Solicitor General																
61 Minister's Office	248,681	171,574	1,897	35,761	39,000	248,232				500	6,180			3,080		9,7
62 Ministry Operations	328,549,179	109,756,885	3,295,647	22,051,485		135,104,017	690,334	2,403,462	12,189,698	14,925,919	3,801,746	644,166	186,400	10,568,331	50,714,578	96,124,6
63 Emergency Assistance	2,403,500	30,000	15,000			45,000		15,000	100,000		500			150,000		265,5
Special Account	550,000													520,000	28,000	548,0
Total	**331,751,360**	**109,958,459**	**3,312,544**	**22,087,246**	**39,000**	**135,397,249**	**690,334**	**2,418,462**	**12,289,698**	**14,926,419**	**3,808,426**	**644,166**	**186,400**	**11,241,411**	**50,742,578**	**96,947,8**
Ministry of Tourism																
64 Minister's Office		183,190		35,230	39,000	257,420				8,080	2,000					10,0
65 Ministry Operations	23,230,107	3,216,235	37,397	599,565		3,853,197		554,511	2,119,237	253,444	1,683,498	5,498,500		113,465	643,648	10,866,3
Total	**23,230,107**	**3,399,425**	**37,397**	**634,795**	**39,000**	**4,110,617**	.....	**554,511**	**2,119,237**	**261,524**	**1,685,498**	**5,498,500**	.....	**113,465**	**643,648**	**10,876,3**
Ministry of Transportation and Highways																
66 Minister's Office	304,242	267,853	1,500	53,570	39,000	361,923					6,500			500		7,0
67 Ministry Operations	621,587,412	60,025,500	2,847,913	12,089,629		74,963,042		4,391,443	5,820,349	7,970,810	2,399,585	399,000	791,000	340,854,346	11,996,422	374,622,9
68 Transportation Capital	576,502,904															
Special Account	576,502,904	33,115,699	2,959,242	6,733,836		42,808,777		4,433,181	76,579,207	2,103,351	914,531	206,000	89,000	50,261,229	1,126,086	135,712,5
Freedom to Move Transfer From Vote 68	(576,502,904)															
Total	**1,198,394,558**	**93,409,052**	**5,808,655**	**18,877,035**	**39,000**	**118,133,742**	.....	**8,824,624**	**82,399,556**	**10,074,161**	**3,320,616**	**605,000**	**880,000**	**391,116,075**	**13,122,508**	**510,342,5**

SUMMARY — *Continued*

	69	70	75	Total Asset Acquisitions	80	82	84	Total Grants and Contributions	87	93	94	95	Total Other Expenditures	96	97	99	Total Recoveries	Total 1990/91 Expenditure
	2.000			2.000														301.610
00	102.200	3.872.921	552.109	4.598.230		30.000		30.000								(488.000)	(488.000)	36.820.390
00	**104.200**	**3.872.921**	**552.109**	**4.600.230**	.....	**30.000**	...	**30.000**	.....	.....	.....	.....	.....	.....	.....	**(488.000)**	**(488.000)**	**37.122.000**
	2.500			2.500														272.757
64	127.184	2.000	39.300	690.076	208.000			208.000	5.000			262.510	267.510		(997.890)	(30.000)	(1.027.890)	22.786.243
84	**129.684**	**2.000**	**39.300**	**692.576**	**208.000**	.....	.....	**208.000**	**5.000**	.....	.....	**262.510**	**267.510**	.....	**(997.890)**	**(30.000)**	**(1.027.890)**	**23.059.000**
	1.000			1.020														352.172
34	784.443		88.467	2.626.344	5.940.676	1.435.000		7.375.676				12.611.492	12.611.492			(15.000)	(15.000)	73.839.828
					1.078.000	1.850.000		2.928.000										4.000.000
						1.603.000		1.603.000				1.300.000	1.300.000					2.903.000
34	**784.443**	.....	**88.467**	**2.627.344**	**7.018.676**	**4.888.000**	.....	**11.906.676**	.....	.....	.....	**13.911.492**	**13.911.492**	.....	.....	**(15.000)**	**(15.000)**	**81.095.000**
	4.200		10.200	14.400														331.553
61	1.925.046		1.211.476	6.951.763	1.015.132.019	414.815.158		1.429.947.177							(495.000)	(3.275.400)	(3.770.400)	1.673.675.447
		36.205.000		36.205.000														36.205.000
61	**1.929.246**	**36.205.000**	**1.221.676**	**43.171.163**	**1.015.132.019**	**414.815.158**	.....	**1.429.947.177**	.....	.....	.....	.....	.....	.....	**(495.000)**	**(3.275.400)**	**(3.770.400)**	**1.710.212.000**
	4.500		5.100	9.600														267.592
40	2.915.982		4.351.385	12.826.027	45.900	152.048.952		152.094.852				11.443	11.443		(406.051)	(21.644.994)	(22.051.045)	374.109.908
					893.000			893.000										1.203.500
00	12.000		200.000	222.000		330.000		330.000										1.100.000
40	**2.932.482**	.....	**4.556.485**	**13.057.607**	**938.900**	**152.378.952**	.....	**153.317.852**	.....	.....	.....	**11.443**	**11.443**	.....	**(406.051)**	**(21.644.994)**	**(22.051.045)**	**376.881.000**
	2.500			2.500														270.000
00	56.000		8.500	155.500	5.699.000	4.407.000		10.106.000								(300.000)	(300.000)	24.681.000
00	**58.500**	.....	**8.500**	**158.000**	**5.699.000**	**4.407.000**	.....	**10.106.000**	.....	.....	.....	.....	.....	.....	.....	**(300.000)**	**(300.000)**	**24.951.000**
	5.500			5.500														374.423
39	779.451	108.217.897	6.959.340	119.393.027		96.611.116		96.611.116				276.330	276.330		(26.024.410)		(26.024.410)	639.842.060
							576.661.517	576.661.517										576.661.517
	149.836	255.363.357	291.661	255.804.854		142.335.301		142.335.301										576.661.517
							(576.661.517)	(576.661.517)										(576.661.517)
39	**934.787**	**363.581.254**	**9.261.001**	**375.203.381**	.....	**238.946.417**	.....	**238.946.417**	.....	.....	.....	**276.330**	**276.330**	.....	**(26.024.410)**	.....	**(26.024.410)**	**1.216.878.000**

SUMMARY — *Continued*

Vote and Special Account Expenditure	Total 1989-90 Expenditure	1	2	3	6	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs
Other Appropriations																
69 Management of Public Funds and Debt	651,400,000															
70 Contingencies (All Ministries) and New Programs	103,700,000															
Milk Board	378,187															
Special Accounts	452,897,672	5,659,144	14,000	1,374,748		7,047,892	342,000	4,578,304	223,740,752	855,298	470,988	1,287,135	438,244	8,097,193	2,333,650	242,143,56
Sustainable Environment Fund Transfer From Lottery Fund	(28,000,000)															
Total	**1,180,375,859**	**5,659,144**	**14,000**	**1,374,748**	.....	**7,047,892**	**342,000**	**4,578,304**	**223,740,752**	**855,298**	**470,988**	**1,287,135**	**438,244**	**8,097,193**	**2,333,650**	**242,143,56**
OVERALL TOTAL	**13,902,000,000**	**1,053,860,575**	**22,560,354**	**422,038,862**	**3,684,598**	**1,502,144,409**	**8,540,024**	**57,486,488**	**561,480,931**	**174,115,542**	**55,451,749**	**29,349,012**	**7,724,826**	**618,910,128**	**254,025,001**	**1,767,083,70**
ADJUSTED TOTALS				**227,038,862** Note 1		**1,307,144,409** Note 1					**37,856,749** Note 2			**582,885,716** Note 3		**1,713,464,2** Notes 2, 3

NOTES:

Note 1 — Excluding employee benefits budgeted in Vote 37 ($195,000,000) to prevent double counting.

Note 2 — Excluding postal costs budgeted in Vote 35 ($17,595,000) to prevent double counting.

SUMMARY — *Continued*

68	69	70	75	Total Asset Acquisitions	80	82	84	Total Grants and Contributions	87	93	94	95	Total Other Expenditures	96	97	99	Total Recoveries	Total 1990/91 Expenditure
.....	.....	.....	.....	.....	3,800,000	.....	.....	3,800,000	.....	609,099,990	.....	744,099,990	1,353,199,980	.....	.....	(710,999,980)	(710,999,980)	646,000,000
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	50,000,000	15,000,000	65,000,000	.....	.....	.....	.....	65,000,000
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	528,180,000
334,491	122,000	13,458,719	126,334	15,041,544	210,690,000	18,377,000	.....	229,067,000	.....	.....	.....	34,880,000	34,880,000	.....	.....	.....	.....	(50,000,000)
.....	.....	.....	.....	.....	(50,000,000)	.....	.....	(50,000,000)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
334,491	**122,000**	**13,458,719**	**126,334**	**15,041,544**	**164,490,000**	**18,377,000**	.....	**182,867,000**	.....	**609,099,990**	**50,000,000**	**793,979,990**	**1,453,079,980**	.....	.....	**(710,999,980)**	**(710,999,980)**	**1,189,180,000**
539,076	**18,083,313**	**435,833,078**	**51,846,094**	**554,101,561**	**1,570,061,961**	**9,488,456,818**	.....	**11,058,518,779**	**47,754,422**	**609,099,990**	**50,000,000**	**893,956,104**	**1,600,810,516**	**(14,050,000)**	**(354,407,170)**	**(854,201,796)**	**(1,222,858,966)**	**15,260,000,000**
									16,062,422 Note 4				**1,569,118,516 Note 4**		**(74,095,780) Note 5**		**(942,347,556) Note 5**	

NOTES:

Note 3 — Excluding fuel and oil purchased by Vehicle Management Branch in Vote 35 ($10,000,000) and certain costs budgeted in Vote 67 ($26,024,410) to prevent double counting.

Note 4 — Excluding inventories purchased by Queen's Printer budgeted in Vote 35 ($31,692,000) to prevent double counting.

Note 5 — Excluding inter-ministry recoveries for certain costs budgeted in Votes 35, 37 and 67 ($280,311,410) to prevent double counting.

VOTE 1 Legislation

DESCRIPTION	Total 1989/90 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	7	10	20	25	30	40	42	50
Members of the Legislative Assembly - Indemnities and Allowances	3,902,000	.....	.....	.....	2,428,754	2,428,754	.....	.....	.....	.....	.....	.....	.....	...
Members of the Legislative Assembly - Constituency Allowances	3,486,960	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	...
Members' Dining Room	121,075	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	...
Legislative Committees	430,118	.....	.....	.....	.....	.....	.....	10,000	.....	.....	.....	195,000	10,000	...
Legislative Accounting Office	221,550	223,677	2,000	44,735	.....	270,412	.....	4,000	50,000	5,000	10,042	.....	.....	...
Inter-Parliamentary Relations	110,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	...
Legislative Procedure Review	60,173	6,000	.....	1,200	.....	7,200	30,000	8,000	4,000	.....	1,500	.....	.....	...
Legislative Documents	378,027	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	460,000	...
Government Caucus Global	1,314,101	872,800	1,800	183,360	.....	1,057,960	.....	6,500	8,000	5,000	2,000	.....	.....	210,00
Leader of the Opposition	425,475	315,350	.....	62,796	.....	378,146	.....	20,000	.....	.....	50,000	.....	.....	...
Opposition Caucus Global	1,290,951	1,073,750	1,000	214,750	.....	1,289,500	.....	45,000	5,000	10,000	15,000	1,500	.....	125,00
Independent Members Global	51,724	42,950	200	8,590	.....	51,740	.....	1,000	12,000	.....	.....	.....	.....	5,00
Centralized Expenses	210,650	.....	.....	.....	.....	.....	.....	.....	.....	.....	145,000	.....	.....	25,00
Clerk of the House	370,281	164,905	.....	44,381	300,000	509,286	.....	.....	.....	3,000	11,500	.....	2,000	1,50
Sergeant-at-Arms	884,245	675,000	1,000	130,000	43,500	849,500	.....	2,000	8,500	.....	75,000	.....	.....	70,00
Hansard	881,250	500,000	3,000	100,000	.....	603,000	.....	5,000	1,000	5,000	10,000	.....	170,000	3,50
Office of the Speaker	377,463	209,602	2,000	42,920	.....	254,522	.....	3,000	2,000	1,000	12,000	200	.....	10,00
Legislative Library	1,737,228	1,077,453	2,000	215,490	.....	1,294,943	.....	13,000	12,000	134,000	28,000	15,000	.....	295,00
Legislative Internship Program	123,566	74,400	500	14,880	.....	89,780	.....	15,000	.....	.....	3,000	.....	.....	5,00
Legislative Buildings Improvements and Communications	1,101,001	.....	.....	.....	.....	.....	.....	.....	35,000	269,000	1,026,000	.....	.....	5,00
TOTAL VOTE	17,477,838	5,235,887	13,500	1,063,102	2,772,254	9,084,743	30,000	132,500	137,500	432,000	1,389,042	211,700	642,000	755,00

VOTE 1 Legislation — *Continued*

65	Total Operating Costs	68	69	75	Total Asset Acquisitions	80	Total Grants and Contributions	95	Total Other Expenditures	Total 1990/91 Voted Expenditure
.....	.....	.....	.....	.....	.....	.....	.....	*1,689,670*	*1,689,670*	*4,118,424*
.....	.....	.....	.....	.....	.....	.....	.....	*3,434,380*	*3,434,380*	*3,434,380*
.....	.....	.....	.....	.....	.....	*105,600*	*105,600*	.....	.....	*105,600*
.....	*215,000*	.....	.....	.....	.....	.....	.....	*99,000*	*99,000*	*314,000*
.....	*69,042*	*15,000*	*5,000*	.....	*20,000*	.....	.....	.....	.....	*359,454*
.....	.....	.....	.....	.....	.....	*25,265*	*25,265*	*125,000*	*125,000*	*150,265*
8,500	*52,000*	.....	*1,000*	.....	*1,000*	.....	.....	.....	.....	*60,200*
.....	*460,000*	.....	.....	.....	.....	.....	.....	.....	.....	*460,000*
.....	*231,500*	*25,000*	*4,000*	.....	*29,000*	.....	.....	.....	.....	*1,318,460*
.....	*70,000*	.....	.....	.....	.....	.....	.....	.....	.....	*448,146*
.....	*201,500*	*25,000*	*3,500*	.....	*28,500*	.....	.....	.....	.....	*1,519,500*
.....	*18,000*	.....	.....	.....	.....	.....	.....	.....	.....	*69,740*
.....	*170,000*	.....	*150,000*	.....	*150,000*	.....	.....	.....	.....	*320,000*
.....	*18,000*	*7,500*	*6,000*	.....	*13,500*	.....	.....	*3,000*	*3,000*	*543,786*
.....	*155,500*	.....	*1,000*	.....	*1,000*	.....	.....	.....	.....	*1,006,000*
.....	*194,500*	*15,000*	*20,000*	.....	*35,000*	.....	.....	.....	.....	*832,500*
.....	*28,200*	.....	*5,000*	*7,000*	*12,000*	.....	.....	*7,500*	*7,500*	*302,222*
.....	*487,000*	*10,500*	*21,600*	.....	*32,100*	.....	.....	.....	.....	*1,824,043*
.....	*23,000*	.....	.....	.....	.....	.....	.....	*6,500*	*6,500*	*119,280*
00,000	*1,435,000*	.....	*550,000*	.....	*550,000*	.....	.....	.....	.....	*1,985,000*
8,500	*3,838,242*	*98,000*	*767,100*	*7,000*	*872,100*	*130,865*	*130,865*	*5,365,050*	*5,365,050*	*19,291,000*

VOTE 2 Auditor General

DESCRIPTION	Total 1989/90 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	20	25	30	42	50	65	Total Operating Costs	68	69	Total Asset Acquisitions	80	Total Grants and Contributions	97	99
TOTAL VOTE	**5,725,283**	**4,068,134**	**3,000**	**858,627**	**4,929,761**	**280,000**	**150,000**	**200,000**	**63,739**	**45,000**	**20,000**	**218,000**	**976,739**	**160,000**	**36,000**	**196,000**	**47,000**	**47,000**	**(6,000)**	**(17,500**

VOTE 2 Auditor General — *Continued*

Total Recoveries	Total 1990/91 Voted Expenditure
(23,500)	6,126,000

VOTE 3 Ombudsman

DESCRIPTION	Total 1989/90 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs	68	69	Total Asset Acquisitions	Total 1990/91 Voted Expenditure
TOTAL VOTE	**2,765,661**	**1,978,305**	**2,500**	**404,538**	**2,385,343**	**800**	**80,000**	**55,000**	**190,000**	**69,857**	**20,000**	**22,000**	**25,000**	**210,000**	**672,657**	**35,000**	**20,000**	**55,000**	**3,113,000**

VOTE 4 Office of the Premier and Executive Council Operations

DESCRIPTION	Total 1989/90 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	10	20	30	50	Total Operating Costs	69	75	Total Asset Acquisitions	Total 1990/91 Voted Expenditure
Office of the Premier	*1,309,145*	*852,501*	*4,700*	*167,611*	*46,650*	*1,071,462*	*2,500*	*314,235*	*49,192*	*7,700*	*373,627*	*15,000*	*10,000*	*25,000*	*1,470,089*
Executive Council Operations	*2,222,080*	*1,506,019*	*1,600*	*296,876*	.....	*1,804,495*	*113,136*	*246,896*	*89,684*	*33,700*	*483,416*	*50,000*	*4,000*	*54,000*	*2,341,911*
TOTAL VOTE	3,531,225	2,358,520	6,300	464,487	46,650	2,875,957	115,636	561,131	138,876	41,400	857,043	65,000	14,000	79,000	3,812,000

VOTE 5 Minister's Office

DESCRIPTION	Total 1989/90 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	Total 1990/91 Voted Expenditure
TOTAL VOTE	**265,076**	**180,367**	**2,360**	**36,073**	**39,000**	**257,800**	**8,300**	**4,000**	**12,300**	**270,100**

VOTE 6 Ministry Operations

DESCRIPTION	Total 1989/90 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65
Administration and Support Services	***26,415,554***	***12,346,128***	***39,591***	***2,584,824***	***14,970,543***	***36,700***	***786,760***	***2,831,796***	***4,282,763***	***1,162,854***	***1,543,875***	***120,000***	***117,255***	***2,586,225***
Advanced Education Programs	***861,285,321***	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Operating Contributions, Universities	371,945,627	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Matching Program, Universities	20,000,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Operating Contributions, Colleges and Institutes	318,483,031	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Capital Debt Servicing	97,078,650	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Distance Education	18,168,013	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
International Education	500,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Access Programs and Enrolment	35,110,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Student Financial Assistance	***50,113,730***	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Job Training, Apprenticeship and Labour Market Policy Programs	***25,959,742***	.....	.....	.....	.....	***51,300***	.....	.....	.....	***3,000***	.....	.....	.....	.....
TOTAL VOTE	**963,774,347**	**12,346,128**	**39,591**	**2,584,824**	**14,970,543**	**88,000**	**786,760**	**2,831,796**	**4,282,763**	**1,165,854**	**1,543,875**	**120,000**	**117,255**	**2,586,225**

VOTE 7 Science and Technology

DESCRIPTION	Total 1989/90 Voted Expenditure	84	Total Grants and Contributions	Total 1990/91 Voted Expenditure
TOTAL VOTE	**25,690,000**	**49,290,000**	**49,290,000**	**49,290,000**

Special Account

DESCRIPTION	Total 1989/90 Expenditure	10	20	30	Total Operating Costs	82	Total Grants and Contributions	Total 1990/91 Expenditure
Science and Technology Fund	***25,690,000***	***15,000***	***138,500***	***1,750***	***155,250***	***49,134,750***	***49,134,750***	***49,290,000***
General Programs	22,590,000	.....	.....	.....	.....	22,590,000	22,590,000	22,590,000
Canada/British Columbia Subsidiary Agreement on Science and Technology Development (ERDA)	3,100,000	15,000	138,500	1,750	155,250	6,544,750	6,544,750	6,700,000
Special Projects	.....	.....	.....	.....	.....	20,000,000	20,000,000	20,000,000
TOTAL	**25,690,000**	**15,000**	**138,500**	**1,750**	**155,250**	**49,134,750**	**49,134,750**	**49,290,000**

VOTE 6 Ministry Operations — *Continued*

Total Operating Costs	68	69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	95	Total Other Expenditures	99	Total Recoveries	Total 1990/91 Voted Expenditure
13,468,228	*418,053*	*287,657*	*136,134*	*841,844*	.....	.....	.....	.....	.....	*(91,115)*	*(91,115)*	*29,189,500*
.....	.....	.....	.....	.....	.....	*960,179,800*	*960,179,800*	.....	.....	.....	.....	*960,179,800*
.....	.....	.....	.....	.....	.....	394,354,600	394,354,600	.....	.....	.....	.....	394,354,600
.....	.....	.....	.....	.....	.....	20,000,000	20,000,000	.....	.....	.....	.....	20,000,000
.....	.....	.....	.....	.....	.....	346,419,300	346,419,300	.....	.....	.....	.....	346,419,300
.....	.....	.....	.....	.....	.....	110,448,650	110,448,650	.....	.....	.....	.....	110,448,650
.....	.....	.....	.....	.....	.....	19,063,650	19,063,650	.....	.....	.....	.....	19,063,650
.....	.....	.....	.....	.....	.....	1,500,000	1,500,000	.....	.....	.....	.....	1,500,000
.....	.....	.....	.....	.....	.....	68,393,600	68,393,600	.....	.....	.....	.....	68,393,600
.....	.....	.....	.....	.....	.....	*54,206,900*	*54,206,900*	*4,000,000*	*4,000,000*	.....	.....	*58,206,900*
54,300	.....	.....	.....	.....	*108,000*	*24,687,400*	*24,795,400*	.....	.....	.....	.....	*24,849,700*
13,522,528	418,053	287,657	136,134	841,844	108,000	1,039,074,100	1,039,182,100	4,000,000	4,000,000	(91,115)	(91,115)	1,072,425,900

VOTE 8 Minister's Office

DESCRIPTION	Total 1989/90 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	Total 1990/91 Voted Expenditure
TOTAL VOTE	**249,374**	**191,798**	**3,200**	**37,692**	**39,000**	**271,690**	**3,500**	**4,000**	**7,500**	**279,190**

VOTE 9 Ministry Operations

DESCRIPTION	Total 1989/90 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs	68
Administration and Support Services	***10,116,368***	***2,466,602***	***19,500***	***473,636***	***2,959,738***	.....	***217,500***	***518,468***	***2,082,908***	***485,104***	***148,000***	***92,000***	***134,615***	***2,981,295***	***6,660,090***	***433,500***
Grape and Wine Adjustment Initiative	***11,250,000***	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Aquaculture and Commercial Fisheries	***3,074,892***	***1,431,495***	***13,800***	***337,703***	***1,782,998***	***7,000***	***124,000***	***1,082,431***	***13,006***	***58,375***	.....	.....	***53,558***	.....	***1,338,370***	***20,000***
Development and Extension	***14,221,850***	***9,030,094***	***60,100***	***1,779,525***	***10,869,719***	***102,950***	***769,787***	***1,100,256***	***47,350***	***207,310***	***270,000***	.....	***580,727***	***30,000***	***3,108,380***	.....
Financial Programs	***29,833,761***	***2,499,096***	***26,100***	***493,540***	***3,018,736***	***18,000***	***236,000***	***510,240***	***232,000***	***35,740***	.....	.....	***66,677***	.....	***1,098,657***	***130,000***
Financial Programs - Assistant Deputy Minister	332,013	370,880	500	104,724	476,104	.....	44,000	60,000	.....	4,250	.....	.....	7,249	.....	115,499	.....
Financial Development Programs	4,211,801	887,174	8,000	160,843	1,056,017	.....	105,500	48,020	12,000	11,015	.....	.....	3,990	.....	180,525	.....
Farm Income Insurance	20,613,680	366,797	6,100	67,378	440,275	14,000	9,500	3,920	150,000	10,725	.....	.....	190	.....	188,335	90,000
Crop Insurance	1,176,267	874,245	11,500	160,595	1,046,340	4,000	77,000	84,300	70,000	9,750	.....	.....	55,248	.....	300,298	40,000
Tripartite Price Stabilization Agreements	3,500,000	.....	.....	.....	.....	.....	.....	314,000	.....	.....	.....	.....	.....	.....	314,000	.....
TOTAL VOTE	**68,496,871**	**15,427,287**	**119,500**	**3,084,404**	**18,631,191**	**127,950**	**1,347,287**	**3,211,395**	**2,375,264**	**786,529**	**418,000**	**92,000**	**835,777**	**3,011,295**	**12,205,497**	**583,500**

VOTE 10 Provincial Agricultural Land Commission

DESCRIPTION	Total 1989/90 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	50	65	Total Operating Costs	68	69	Total Asset Acquisitions	Total 1990/91 Voted Expenditure
TOTAL VOTE	**1,330,024**	**729,337**	**1,600**	**143,904**	**874,841**	**141,800**	**69,000**	**70,000**	**2,000**	**30,000**	**4,000**	**230,802**	**547,602**	**3,000**	**6,000**	**9,000**	**1,431,443**

VOTE 11 Agri-Food Regional Development Subsidiary Agreement (ERDA)

DESCRIPTION	Total 1989/90 Voted Expenditure	20	25	30	42	50	65	Total Operating Costs	68	70	75	Total Asset Acquisitions	82	Total Grants and Contributions	Total 1990/91 Voted Expenditure
TOTAL VOTE	**14,000,000**	**700,000**	**2,000**	**2,500**	**20,000**	**50,000**	**2,000**	**776,500**	**15,000**	**25,000**	**20,000**	**60,000**	**12,938,500**	**12,938,500**	**13,775,000**

VOTE 9 Ministry Operations — *Continued*

69	75	Total Asset Acquisitions	80	82	84	Total Grants and Contributions	95	Total Other Expenditures	99	Total Recoveries	Total 1990/91 Voted Expenditure
80,000	***344,100***	***857,600***	.....	***40,000***	.....	***40,000***	.....	.....	.....	.....	***10,517,428***
.....	.....	.....	.....	***1,775,000***	.....	***1,775,000***	.....	.....	.....	.....	***1,775,000***
3,000	***10,000***	***33,000***	.....	***197,000***	.....	***197,000***	.....	.....	.....	.....	***3,351,368***
65,000	***52,650***	***117,650***	***432,000***	***1,107,429***	.....	***1,539,429***	.....	.....	.....	.....	***15,635,178***
5,000	.....	***135,000***	***405,000***	***17,550,000***	***17,500,000***	***35,455,000***	***650,000***	***650,000***	***(12,314,000)***	***(12,314,000)***	***28,043,393***
.....	.....	.....	5,000	.....	.....	5,000	.....	.....	.....	.....	596,603
.....	.....	.....	400,000	50,000	.....	450,000	650,000	650,000	.....	.....	2,336,542
.....	.....	90,000	.....	.....	17,500,000	17,500,000	.....	.....	.....	.....	18,218,610
5,000	.....	45,000	.....	6,500,000	.....	6,500,000	.....	.....	(6,500,000)	(6,500,000)	1,391,638
.....	.....	.....	.....	11,000,000	.....	11,000,000	.....	.....	(5,814,000)	(5,814,000)	5,500,000
153,000	**406,750**	**1,143,250**	**837,000**	**20,669,429**	**17,500,000**	**39,006,429**	**650,000**	**650,000**	**(12,314,000)**	**(12,314,000)**	**59,322,367**

Special Accounts

DESCRIPTION	Total 1989/90 Expenditure	20	50	Total Operating Costs	80	Total Grants and Contributions	95	Total Other Expenditures	Total 1990/91 Expenditure
Farm Income Assurance Fund	***40,000,000***	.....	.....	.....	.....	.....	***35,000,000***	***35,000,000***	***35,000,000***
Livestock Protection	***11,000***	***505***	***2,295***	***2,800***	***8,200***	***8,200***	.....	.....	***11,000***
TOTAL	**40,011,000**	**505**	**2,295**	**2,800**	**8,200**	**8,200**	**35,000,000**	**35,000,000**	**35,011,000**

VOTE 12 Minister's Office

DESCRIPTION	Total 1989/90 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	Total 1990/91 Voted Expenditure
TOTAL VOTE	**254,015**	**177,101**	**1,500**	**34,870**	**39,000**	**252,471**	**13,000**	**2,000**	**15,000**	**267,471**

VOTE 13 Ministry Operations

DESCRIPTION	Total 1989/90 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs
Administration and Management Services	***12,642,886***	***6,058,194***	***21,966***	***1,245,528***	***7,325,688***	.....	***348,842***	***2,292,997***	***1,016,894***	***320,363***	***180,906***	***10,000***	***36,324***	***2,430,774***	***6,637,100***
Court Services	***95,664,866***	***36,746,044***	***761,648***	***7,584,456***	***45,092,148***	***1,294,112***	***798,732***	***5,364,832***	***4,368,899***	***2,148,099***	***31,500***	.....	***898,335***	***42,871,056***	***57,775,565***
Legal Services	***14,078,129***	***4,270,660***	***30,000***	***854,298***	***5,154,958***	.....	***250,000***	***8,072,077***	***370,788***	***178,772***	***10,000***	***66,000***	***175,000***	***792,286***	***9,914,923***
Criminal Justice	***24,146,327***	***8,376,808***	***72,385***	***1,690,761***	***10,139,954***	***1,899,446***	***221,266***	***11,521,734***	***677,295***	***528,656***	.....	.....	***256,632***	***1,989,477***	***17,094,506***
Justice Support Programs	***50,765,736***	***8,931,514***	***91,000***	***1,786,360***	***10,808,874***	***163,840***	***193,500***	***1,173,640***	***1,963,338***	***615,396***	***81,000***	.....	***76,972***	***2,114,218***	***6,381,904***
Legal Assistance and Services	35,910,425	319,769	2,000	64,332	386,101	.....	141,000	918,640	114,044	12,000	54,000	.....	.....	.....	1,239,684
Law Reform Commission	504,839	135,198	.....	27,063	162,261	75,840	7,000	170,000	17,244	28,936	27,000	.....	32,972	117,508	476,500
Land Titles	14,014,413	8,337,622	89,000	1,667,373	10,093,995	.....	30,500	50,000	1,825,382	569,000	.....	.....	40,000	1,968,630	4,483,512
Expropriation Compensation Board	336,059	138,925	.....	27,592	166,517	88,000	15,000	35,000	6,668	5,460	.....	.....	4,000	28,080	182,208
Crown Proceeding Act	***1,000,000***	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
TOTAL VOTE	**198,297,944**	**64,383,220**	**976,999**	**13,161,403**	**78,521,622**	**3,357,398**	**1,812,340**	**28,425,280**	**8,397,214**	**3,791,286**	**303,406**	**76,000**	**1,443,263**	**50,197,811**	**97,803,998**

VOTE 14 Judiciary

DESCRIPTION	Total 1989/90 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	50	65	Total Operating Costs	68	69	75	Total Asset Acquisitions	82	Total Grants and Contributions
Superior Courts	***4,942,062***	***4,392,374***	***38,225***	***918,281***	***5,348,880***	.....	***125,000***	***174,203***	***385,479***	***195,700***	***112,750***	.....	***993,132***	***61,000***	***88,800***	.....	***149,800***	.....	.....
Provincial Courts	***16,378,029***	***14,293,503***	***42,362***	***2,786,274***	***17,122,139***	***34,255***	***545,287***	***77,900***	***214,180***	***97,060***	***89,720***	***119,230***	***1,177,632***	***89,800***	***58,659***	***96,056***	***244,515***	***95,000***	***95,000***
TOTAL VOTE	**21,320,091**	**18,685,877**	**80,587**	**3,704,555**	**22,471,019**	**34,255**	**670,287**	**252,103**	**599,659**	**292,760**	**202,470**	**119,230**	**2,170,764**	**150,800**	**147,459**	**96,056**	**394,315**	**95,000**	**95,000**

VOTE 13 Ministry Operations — *Continued*

68	69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	95	Total Other Expenditures	99	Total Recoveries	Total 1990/91 Voted Expenditure
4,475,713	*73,294*	*42,213*	*4,591,220*	*258,000*	*636,000*	*894,000*	*12,000*	*12,000*	.....	.....	*19,460,008*
.....	*1,355,015*	*753,887*	*2,108,902*	.....	.....	.....	.....	.....	*(37,500)*	*(37,500)*	*104,939,115*
.....	*80,000*	.....	*80,000*	*50,000*	.....	*50,000*	*55,000*	*55,000*	.....	.....	*15,254,881*
.....	*337,009*	*41,005*	*378,014*	.....	.....	.....	*50,000*	*50,000*	.....	.....	*27,662,474*
.....	*325,200*	.....	*325,200*	*8,000*	*42,641,817*	*42,649,817*	*4,400*	*4,400*	*(150,000)*	*(150,000)*	*60,020,195*
.....	29,000	.....	29,000	.....	42,641,817	42,641,817	.....	.....	.....	.....	44,296,602
.....	8,500	.....	8,500	8,000	.....	8,000	.....	.....	(150,000)	(150,000)	505,261
.....	287,700	.....	287,700	.....	.....	.....	4,400	4,400	.....	.....	14,869,607
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	348,725
.....	.....	.....	.....	.....	.....	.....	*1,000,000*	*1,000,000*	.....	.....	*1,000,000*
4,475,713	**2,170,518**	**837,105**	**7,483,336**	**316,000**	**43,277,817**	**43,593,817**	**1,121,400**	**1,121,400**	**(187,500)**	**(187,500)**	**228,336,673**

VOTE 14 Judiciary — *Continued*

Total 1990/91 Voted Expenditure
6,491,812
18,639,286
25,131,098

Special Accounts

DESCRIPTION	Total 1989/90 Expenditure	1	3	Total Salaries and Benefits	10	20	25	30	40	50	65	Total Operating Costs	68	69	Total Asset Acquisitions	95	Total Other Expenditures	99
Land Titles Survey	***9,626***	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	***9,298***	***9,298***	.....
Office of the Public Trustee	***6,255,000***	***2,874,914***	***574,892***	***3,449,806***	***15,000***	***2,692,641***	***497,000***	***171,240***	***25,000***	***24,420***	***660,353***	***4,085,654***	***251,000***	***137,000***	***388,000***	.....	.....	***(50,000)***
TOTAL	**6,264,626**	**2,874,914**	**574,892**	**3,449,806**	**15,000**	**2,692,641**	**497,000**	**171,240**	**25,000**	**24,420**	**660,353**	**4,085,654**	**251,000**	**137,000**	**388,000**	**9,298**	**9,298**	**(50,000)**

Special Accounts — *Continued*

Total Recoveries	Total 1990/91 Expenditure
.....	*9,298*
(50,000)	*7,873,460*
(50,000)	7,882,758

VOTE 15 Minister's Office

DESCRIPTION	Total 1989/90 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1990/91 Voted Expenditure
TOTAL VOTE	**298,377**	**207,531**	**2,275**	**41,506**	**39,000**	**290,312**	**10,000**	**8,000**	**18,000**	**2,000**	**2,000**	**310,312**

VOTE 16 Ministry Operations

DESCRIPTION	Total 1989/90 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	20	25	30	40	42	50	65	Total Operating Costs	68	69	75
Land Services	*13,861,091*	*5,683,435*	*43,328*	*1,181,598*	*6,908,361*	*164,025*	*362,251*	*3,072,666*	*275,042*	*115,000*	*1,000*	*47,800*	*2,250,301*	*6,288,085*	*1,031,765*	*66,525*	*172,000*
Regional Operations	*10,400,760*	*7,787,297*	*65,504*	*1,725,659*	*9,578,460*	*364,298*	*382,811*	.....	*203,204*	.....	*10,300*	*241,511*	.....	*1,202,124*	.....	*93,822*	.....
Surveys and Resource Mapping	*12,055,050*	*3,673,404*	*4,103*	*734,681*	*4,412,188*	*57,262*	*11,802,608*	.....	*142,390*	.....	.....	*668,598*	.....	*12,670,858*	.....	*28,500*	*11,000*
TOTAL VOTE	**36,316,901**	**17,144,136**	**112,935**	**3,641,938**	**20,899,009**	**585,585**	**12,547,670**	**3,072,666**	**620,636**	**115,000**	**11,300**	**957,909**	**2,250,301**	**20,161,067**	**1,031,765**	**188,847**	**183,000**

Special Account

DESCRIPTION	Total 1989/90 Expenditure	20	Total Operating Costs	68	Total Asset Acquisitions	95	Total Other Expenditures	Total 1990/91 Expenditure
Crown Land	*2,700,000*	*800,000*	*800,000*	*500,000*	*500,000*	*980,000*	*980,000*	*2,280,000*
TOTAL	**2,700,000**	**800,000**	**800,000**	**500,000**	**500,000**	**980,000**	**980,000**	**2,280,000**

VOTE 16 Ministry Operations — *Continued*

Total Asset Acquisitions	80	Total Grants and Contributions	87	Total Other Expenditures	96	97	99	Total Recoveries	Total 1990/91 Voted Expenditure
1,270,290	*5,000*	*5,000*	.....	.....	.....	.....	.....	.....	*14,471,736*
93,822	.....	.....	.....	.....	.....	.....	.....	.....	*10,874,406*
39,500	.....	.....	*1,750,000*	*1,750,000*	*(2,500,000)*	*(3,200,000)*	*(872,000)*	*(6,572,000)*	*12,300,546*
1,403,612	5,000	5,000	1,750,000	1,750,000	(2,500,000)	(3,200,000)	(872,000)	(6,572,000)	37,646,688

VOTE 17 Minister's Office

DESCRIPTION	Total 1989/90 Voted Expenditure	1	3	6	Total Salaries and Benefits	25	30	50	Total Operating Costs	68	69	Total Asset Acquisitions	Total 1990/91 Voted Expenditure
TOTAL VOTE	**285,721**	**210,793**	**41,210**	**44,694**	**296,697**	**1,000**	**7,300**	**2,000**	**10,300**	**500**	**1,000**	**1,500**	**308,497**

VOTE 18 Ministry Operations

DESCRIPTION	Total 1989/90 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	20	25	30	40	42	50	65	Total Operating Costs
Deputy Minister's Office	*1,678,344*	*388,724*	.....	*74,940*	*463,664*	*41,000*	*559,500*	*8,000*	*22,500*	*120,000*	*55,000*	*27,000*	.....	*833,000*
Royal Commission on Education	*43,735,302*	*324,735*	.....	*63,481*	*388,216*	*90,000*	*15,371,571*	*101,000*	*155,000*	.....	*749,000*	*5,210,000*	*15,000*	*21,691,571*
Management Operations and Education Systems Finance	*10,040,898*	*3,076,005*	*2,027*	*607,687*	*3,685,719*	*120,035*	*792,760*	*1,250,000*	*833,288*	*20,000*	*73,200*	*91,425*	*3,704,880*	*6,885,588*
Educational Programs	*47,083,998*	*8,220,528*	*36,008*	*1,597,963*	*9,854,499*	*463,803*	*8,505,214*	*648,600*	*544,512*	.....	*642,400*	*17,396,262*	*16,700*	*28,217,491*
Independent and International Education	*8,636,610*	*1,520,995*	*720*	*282,594*	*1,804,309*	*79,900*	*4,107,184*	*25,600*	*137,150*	.....	*916,000*	*32,000*	.....	*5,297,834*
TOTAL VOTE	111,175,152	13,530,987	38,755	2,626,665	16,196,407	794,738	29,336,229	2,033,200	1,692,450	140,000	2,435,600	22,756,687	3,736,580	62,925,484

VOTE 19 Public Schools Education

DESCRIPTION	Total 1989/90 Voted Expenditure	20	25	50	Total Operating Costs	82	Total Grants and Contributions	99	Total Recoveries	Total 1990/91 Voted Expenditure
Contributions for Schools - Operating	*2,231,217,593*	.....	.....	.....	.....	*2,546,850,724*	*2,546,850,724*	*(48,250,724)*	*(48,250,724)*	*2,498,600,000*
Contributions for Schools - Debt Service	*199,110,000*	.....	.....	.....	.....	*214,000,000*	*214,000,000*	.....	.....	*214,000,000*
Contributions for Schools Support	*25,215,895*	*410,000*	*5,000*	*585,000*	*1,000,000*	*36,568,812*	*36,568,812*	.....	.....	*37,568,812*
TOTAL VOTE	2,455,543,488	410,000	5,000	585,000	1,000,000	2,797,419,536	2,797,419,536	(48,250,724)	(48,250,724)	2,750,168,812

VOTE 20 Independent Schools

DESCRIPTION	Total 1989/90 Voted Expenditure	82	Total Grants and Contributions	Total 1990/91 Voted Expenditure
TOTAL VOTE	57,145,917	62,047,612	62,047,612	62,047,612

VOTE 18 Ministry Operations — *Continued*

68	69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	99	Total Recoveries	Total 1990/91 Voted Expenditure
15,000	*9,000*	*5,500*	*29,500*	*450,000*	.....	*450,000*	.....	.....	*1,776,164*
420,000	*125,000*	.....	*545,000*	.....	*117,375,213*	*117,375,213*	.....	.....	*140,000,000*
540,900	*63,510*	*15,960*	*620,370*	*5,000*	*65,000*	*70,000*	.....	.....	*11,261,677*
348,600	*172,938*	*287,150*	*808,688*	*8,943,239*	*240,000*	*9,183,239*	*(863,000)*	*(863,000)*	*47,200,917*
42,500	*24,000*	.....	*66,500*	*819,766*	*1,565,185*	*2,384,951*	*(527,273)*	*(527,273)*	*9,026,321*
1,367,000	394,448	308,610	2,070,058	10,218,005	119,245,398	129,463,403	(1,390,273)	(1,390,273)	209,265,079

VOTE 21 Minister's Office

DESCRIPTION	Total 1989/90 Voted Expenditure	1	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1990/91 Voted Expenditure
TOTAL VOTE	**282,636**	**210,420**	**41,137**	**39,000**	**290,557**	**9,800**	**7,400**	**17,200**	**1,000**	**1,000**	**308,757**

VOTE 22 Ministry Operations

DESCRIPTION	Total 1989/90 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs	68	69
Administration and Support Services	*5,759,684*	*2,548,839*	*8,900*	*582,302*	*3,140,041*	*1,500*	*82,510*	*819,026*	*859,693*	*241,286*	*19,000*	*3,980*	*123,882*	*416,816*	*2,567,693*	*175,500*	*505,500*
Executive Management	*748,642*	*436,688*	.....	*85,347*	*522,035*	.....	*49,713*	*317,270*	*35,415*	*35,800*	*33,000*	.....	*3,200*	*22,500*	*496,898*	*14,200*	*8,000*
Energy Resources	*11,222,486*	*3,994,000*	*13,300*	*780,856*	*4,788,156*	*116,100*	*231,425*	*1,230,423*	*787,753*	*146,972*	*124,000*	*1,000*	*636,547*	*480,000*	*3,754,220*	*822,000*	*79,100*
Mineral Resources	*16,110,024*	*8,262,147*	*9,400*	*1,615,307*	*9,886,854*	*300*	*841,275*	*1,608,088*	*878,710*	*219,980*	*260,000*	*1,000*	*1,036,473*	*1,094,088*	*5,939,914*	*701,322*	*94,100*
Power and Gas Line Extensions	.....	.....	.....	.....	.....	.....	.....	*300,000*	.....	.....	.....	.....	.....	.....	*300,000*	.....	.....
TOTAL VOTE	**33,840,836**	**15,241,674**	**31,600**	**3,063,812**	**18,337,086**	**117,900**	**1,204,923**	**4,274,807**	**2,561,571**	**644,038**	**436,000**	**5,980**	**1,800,102**	**2,013,404**	**13,058,725**	**1,713,022**	**686,700**

VOTE 23 British Columbia Utilities Commission

DESCRIPTION	Total 1989/90 Voted Expenditure	1	3	Total Salaries and Benefits	7	10	20	25	30	42	50	65	Total Operating Costs	68	69	75	Total Asset Acquisitions	99	Total Recoveries	Total 1990/91 Voted Expenditure
TOTAL VOTE	**10**	**1,461,025**	**292,126**	**1,753,151**	**110,000**	**75,000**	**440,000**	**80,000**	**55,000**	**12,000**	**15,000**	**400,000**	**1,187,000**	**15,000**	**28,660**	**5,000**	**48,660**	**(2,988,801)**	**(2,988,801)**	**10**

VOTE 24 Fort Nelson Indian Band Mineral Revenue Sharing Agreement

DESCRIPTION	Total 1989/90 Voted Expenditure	80	Total Grants and Contributions	Total 1990/91 Voted Expenditure
TOTAL VOTE	**800,000**	**500,000**	**500,000**	**500,000**

VOTE 22 Ministry Operations — *Continued*

75	Total Asset Acquisitions	80	Total Grants and Contributions	97	Total Recoveries	Total 1990/91 Voted Expenditure
238,700	*919,700*	.....	.....	.....	.....	*6,627,434*
5,500	*27,700*	.....	.....	.....	.....	*1,046,633*
29,300	*930,400*	*1,000*	*1,000*	.....	.....	*9,473,776*
104,200	*899,622*	*180,000*	*180,000*	*(40,000)*	*(40,000)*	*16,866,390*
.....	.....	*1,700,000*	*1,700,000*	.....	.....	*2,000,000*
377,700	**2,777,422**	**1,881,000**	**1,881,000**	**(40,000)**	**(40,000)**	**36,014,233**

VOTE 25 Mineral Development and Exploration Incentives

DESCRIPTION	Total 1989/90 Voted Expenditure	10	20	30	50	65	Total Operating Costs	80	82	Total Grants and Contributions	Total 1990/91 Voted Expenditure
Mineral Development Subsidiary Agreement (ERDA)	***1,740,500***	.....	***538,600***	.....	.....	***41,400***	***580,000***	***10,000***	***10,000***	***20,000***	***600,000***
Mineral Exploration Incentives	***500,000***	***5,000***	***63,690***	***2,000***	***4,310***	.....	***75,000***	***384,000***	***41,000***	***425,000***	***500,000***
TOTAL VOTE	**2,240,500**	**5,000**	**602,290**	**2,000**	**4,310**	**41,400**	**655,000**	**394,000**	**51,000**	**445,000**	**1,100,000**

Special Account

DESCRIPTION	Total 1989/90 Expenditure	95	Total Other Expenditures	Total 1990/91 Expenditure
Vancouver Island Natural Gas Pipeline Assistance	.....	***28,000,000***	***28,000,000***	***28,000,000***
TOTAL	.....	**28,000,000**	**28,000,000**	**28,000,000**

VOTE 26 Minister's Office

DESCRIPTION	Total 1989/90 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	68	69	Total Asset Acquisitions	Total 1990/91 Voted Expenditure
TOTAL VOTE	**325,825**	**235,000**	**4,000**	**47,000**	**39,000**	**325,000**	**6,000**	**2,500**	**8,500**	**1,000**	**1,000**	**2,000**	**335,500**

VOTE 27 Ministry Operations

DESCRIPTION	Total 1989/90 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs
Policy and Administration	***29,309,219***	***4,887,962***	***22,072***	***1,667,590***	***6,577,624***	***140,000***	***414,191***	***4,484,789***	***3,637,437***	***699,093***	***1,651,046***	***209,000***	***247,876***	***10,121,426***	***21,604,858***
Environmental Resource Management	***37,756,166***	***15,044,662***	***68,337***	***3,007,953***	***18,120,952***	.....	***1,312,736***	***13,161,155***	***2,100,222***	***621,030***	.....	.....	***1,819,265***	.....	***19,014,408***
Environmental Protection	10,134,158	3,243,325	31,444	625,888	3,900,657	.....	320,545	5,545,344	907,900	219,932	(5,000)	.....	323,994	.....	7,312,715
Pesticide Control	1,086,523	251,425	.....	48,685	300,110	.....	26,500	955,342	64,682	7,200	.....	.....	17,500	.....	1,071,224
Recreational Fisheries	6,084,923	3,122,225	9,028	631,044	3,762,297	.....	323,300	1,811,637	225,154	116,405	5,000	.....	1,012,685	.....	3,494,181
Wildlife Management	4,333,770	2,318,116	3,781	468,223	2,790,120	.....	214,216	1,162,894	440,915	134,541	.....	.....	199,973	.....	2,152,539
Water Management	16,116,792	6,109,571	24,084	1,234,113	7,367,768	.....	428,175	3,685,938	461,571	142,952	.....	.....	265,113	.....	4,983,749
Regional Operations and Enforcement	***45,958,563***	***26,461,994***	***309,595***	***5,296,168***	***32,067,757***	.....	***2,291,369***	***14,181,610***	***416,897***	***540,418***	***200***	.....	***4,548,508***	***13,455***	***21,992,457***
TOTAL VOTE	**113,023,948**	**46,394,618**	**400,004**	**9,971,711**	**56,766,333**	**140,000**	**4,018,296**	**31,827,554**	**6,154,556**	**1,860,541**	**1,651,246**	**209,000**	**6,615,649**	**10,134,881**	**62,611,723**

Special Account

DESCRIPTION	Total 1989/90 Expenditure	1	3	Total Salaries and Benefits	10	20	25	30	50	Total Operating Costs	68	Total Asset Acquisitions	82	Total Grants and Contributions	Total 1990/91 Expenditure
Habitat Conservation Fund	***2,770,000***	***58,334***	***11,666***	***70,000***	***85,000***	***2,082,000***	***2,000***	***25,000***	***400,000***	***2,594,000***	***6,000***	***6,000***	***100,000***	***100,000***	***2,770,000***
TOTAL	**2,770,000**	**58,334**	**11,666**	**70,000**	**85,000**	**2,082,000**	**2,000**	**25,000**	**400,000**	**2,594,000**	**6,000**	**6,000**	**100,000**	**100,000**	**2,770,000**

VOTE 27 Ministry Operations — *Continued*

68	69	70	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	87	Total Other Expenditures	96	97	99	Total Recoveries	Total 1990/91 Voted Expenditure
1,875,507	*225,545*	.....	*1,194,737*	*3,295,789*	*608,000*	*159,000*	*767,000*	.....	.....	.....	*(2,360,000)*	.....	*(2,360,000)*	*29,885,271*
20,800	*56,559*	*4,520,051*	*466,960*	*5,064,370*	.....	*1,164,000*	*1,164,000*	*100,000*	*100,000*	*(100,000)*	*(6,572,000)*	*(957,000)*	*(7,629,000)*	*35,834,730*
5,000	23,499	.....	298,000	326,499	.....	240,000	240,000	.....	.....	.....	(4,140,000)	(20,000)	(4,160,000)	7,619,871
800	2,510	.....	.....	3,310	.....	.....	.....	100,000	100,000	(100,000)	(275,000)	.....	(375,000)	1,099,644
5,000	10,550	32,300	60,500	108,350	.....	65,000	65,000	.....	.....	.....	(1,140,000)	.....	(1,140,000)	6,289,828
5,000	5,000	51,900	2,500	64,400	.....	299,000	299,000	.....	.....	.....	(925,000)	.....	(925,000)	4,381,059
5,000	15,000	4,435,851	105,960	4,561,811	.....	560,000	560,000	.....	.....	.....	(92,000)	(937,000)	(1,029,000)	16,444,328
93,000	*131,789*	*225,000*	*364,250*	*814,039*	.....	*50,000*	*50,000*	.....	.....	.....	*(5,296,230)*	*(1,591,524)*	*(6,887,754)*	*48,036,499*
1,989,307	**413,893**	**4,745,051**	**2,025,947**	**9,174,198**	**608,000**	**1,373,000**	**1,981,000**	**100,000**	**100,000**	**(100,000)**	**(14,228,230)**	**(2,548,524)**	**(16,876,754)**	**113,756,500**

VOTE 28 Minister's Office

DESCRIPTION	Total 1989/90 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1990/91 Voted Expenditure
TOTAL VOTE	**316,724**	**216,397**	**2,000**	**42,305**	**39,000**	**299,702**	**19,000**	**3,000**	**22,000**	**8,000**	**8,000**	**329,702**

VOTE 29 Ministry Operations

DESCRIPTION	Total 1989/90 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs	68
Administration and Support Services	***12,474,971***	***3,177,639***	***19,300***	***698,222***	***3,895,161***	.....	***138,560***	***1,028,125***	***2,226,904***	***1,071,726***	***249,962***	***4,994***	***8,719***	***492,450***	***5,221,440***	***86,500***
Treasury Board Staff	***5,348,686***	***3,569,415***	***10,000***	***673,364***	***4,252,779***	.....	***137,507***	***403,401***	***243,103***	***110,000***	.....	***195,000***	.....	***235,000***	***1,324,011***	***141,880***
Government Personnel Services	***6,238,520***	***3,453,371***	***21,000***	***649,301***	***4,123,672***	.....	***200,000***	***997,000***	***205,000***	***480,000***	***9,000***	***145,000***	***2,000***	***334,000***	***2,372,000***	***87,000***
Planning and Statistics	***2,352,447***	***1,252,334***	.....	***233,361***	***1,485,695***	.....	***58,500***	***923,543***	***198,061***	***34,350***	.....	.....	***7,000***	***166,421***	***1,387,875***	***908,550***
Office of the Comptroller General	***10,315,933***	***5,203,049***	***31,968***	***1,004,969***	***6,239,986***	.....	***204,788***	***679,228***	***2,957,840***	***374,854***	.....	***85,300***	.....	***430,145***	***4,732,155***	***46,000***
Revenue Operations	***20,619,990***	***11,084,293***	***41,621***	***2,167,518***	***13,293,432***	.....	***492,900***	***394,268***	***3,898,862***	***1,300,550***	.....	***67,500***	***251,100***	***1,052,307***	***7,457,487***	***576,956***
Corporate Relations	***8,731,710***	***4,668,471***	***44,656***	***909,161***	***5,622,288***	***2,200***	***93,890***	***260,413***	***1,026,432***	***751,678***	.....	***130,000***	***68,619***	***608,838***	***2,942,070***	***225,054***
Financial Institutions Commission	***4,336,240***	***4,329,394***	***6,600***	***820,981***	***5,156,975***	***24,000***	***265,900***	***557,496***	***399,600***	***161,449***	***26,000***	***4,500***	***61,482***	***723,300***	***2,223,727***	***325,700***
TOTAL VOTE	**70,418,497**	**36,737,966**	**175,145**	**7,156,877**	**44,069,988**	**26,200**	**1,592,045**	**5,243,474**	**11,155,802**	**4,284,607**	**284,962**	**632,294**	**398,920**	**4,042,461**	**27,660,765**	**2,397,640**

Special Accounts

DESCRIPTION	Total 1989/90 Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	50	65	Total Operating Costs	68	69
British Columbia Securities Commission	***7,000,000***	***3,370,266***	***17,971***	***646,195***	***4,034,432***	***150,000***	***52,800***	***1,301,305***	***516,358***	***189,681***	***630***	***773,982***	***2,984,756***	***540,500***	***90,460***
Insurance and Risk Management	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	***2,000,000***	.....	***2,000,000***	.....	.....
Low Interest Loan Assistance Revolving Fund	***1,329,000***	.....	.....	.....	.....	.....	.....	***200,000***	.....	.....	.....	.....	***200,000***	.....	.....
Provincial Home Acquisition	***5,200,000***	.....	.....	.....	.....	.....	.....	***100,000***	.....	.....	.....	.....	***100,000***	.....	.....
Provincial Treasury Operations	***11,824,727***	***4,310,401***	***12,000***	***860,736***	***5,183,137***	***3,000***	***335,000***	***1,045,520***	***2,047,000***	***440,000***	***83,400***	***660,795***	***4,614,715***	***1,130,000***	***240,000***
Provincial Treasury	8,000,000	2,843,793	12,000	567,415	3,423,208	3,000	85,000	715,520	1,047,000	148,000	63,400	400,795	2,462,715	430,000	30,000
Loans Administration	3,824,727	1,466,608	.....	293,321	1,759,929	.....	250,000	330,000	1,000,000	292,000	20,000	260,000	2,152,000	700,000	210,000
TOTAL	**25,353,727**	**7,680,667**	**29,971**	**1,506,931**	**9,217,569**	**153,000**	**387,800**	**2,646,825**	**2,563,358**	**629,681**	**2,084,030**	**1,434,777**	**9,899,471**	**1,670,500**	**330,460**

VOTE 29 Ministry Operations — *Continued*

69	75	Total Asset Acquisitions	80	Total Grants and Contributions	95	Total Other Expenditures	97	99	Total Recoveries	Total 1990/91 Voted Expenditure
102,400	*9,900*	*198,800*	*110,000*	*110,000*	*3,519,192*	*3,519,192*	*(615,996)*	.....	*(615,996)*	*12,328,597*
28,700	.....	*170,580*	.....	.....	.....	.....	.....	.....	.....	*5,747,370*
95,000	.....	*182,000*	.....	.....	*190,000*	*190,000*	*(497,000)*	.....	*(497,000)*	*6,370,672*
7,000	.....	*915,550*	.....	.....	.....	.....	*(229,800)*	*(29,425)*	*(259,225)*	*3,529,895*
62,000	.....	*108,000*	.....	.....	.....	.....	.....	.....	.....	*11,080,141*
75,308	*30,894*	*683,158*	*400,000*	*400,000*	.....	.....	.....	.....	.....	*21,834,077*
100,713	.....	*325,767*	.....	.....	.....	.....	.....	.....	.....	*8,890,125*
32,970	*18,806*	*377,476*	.....	.....	*42,300*	*42,300*	.....	*(3,385,487)*	*(3,385,487)*	*4,414,991*
504,091	59,600	2,961,331	510,000	510,000	3,751,492	3,751,492	(1,342,796)	(3,414,912)	(4,757,708)	74,195,868

Special Accounts — *Continued*

Total Asset Acquisitions	80	82	Total Grants and Contributions	95	Total Other Expenditures	Total 1990/91 Expenditure
630,960	.....	.....	.....	.....	.....	*7,650,148*
.....	.....	.....	.....	.....	.....	*2,000,000*
.....	.....	.....	.....	*750,000*	*750,000*	*950,000*
.....	.....	.....	.....	*700,000*	*700,000*	*800,000*
1,370,000	*55,000*	*525,000*	*580,000*	*4,255,622*	*4,255,622*	*16,003,474*
460,000	.....	.....	.....	2,868,620	2,868,620	9,214,543
910,000	55,000	525,000	580,000	1,387,002	1,387,002	6,788,931
2,000,960	55,000	525,000	580,000	5,705,622	5,705,622	27,403,622

VOTE 30 Minister's Office

DESCRIPTION	Total 1989/90 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	20	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1990/91 Voted Expenditure
TOTAL VOTE	**327,244**	**213,423**	**2,000**	**42,089**	**39,000**	**296,512**	**6,000**	**14,415**	**10,500**	**30,915**	**9,308**	**9,308**	**336,735**

VOTE 31 Ministry Operations

DESCRIPTION	Total 1989/90 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs
Management Services	*93,365,345*	*34,466,286*	*494,610*	*8,258,334*	*43,219,230*	*24,000*	*1,454,008*	*4,570,473*	*13,535,880*	*2,565,403*	*871,600*	*45,713*	*3,239,650*	*19,845,110*	*46,151,837*
Harvesting	*55,527,552*	*32,166,344*	*386,153*	*6,400,358*	*38,952,855*	.....	*1,421,291*	*5,414,053*	*2,597,900*	*494,996*	.....	*618,619*	*12,040,753*	*209*	*22,587,821*
Research	*10,499,729*	*6,848,501*	*40,940*	*1,375,217*	*8,264,658*	.....	*463,250*	*3,086,546*	*174,200*	*98,870*	.....	*8,406*	*1,037,823*	.....	*4,869,095*
Forest Protection	*16,785,478*	*8,917,547*	*130,454*	*1,767,037*	*10,815,038*	*1,350*	*765,071*	*2,849,270*	*133,000*	*91,840*	.....	*15,364*	*3,610,203*	.....	*7,466,098*
Integrated Resources Management	*14,697,906*	*7,673,793*	*43,262*	*1,511,475*	*9,228,530*	.....	*527,207*	*4,716,374*	*333,000*	*97,008*	.....	*100,350*	*3,473,482*	.....	*9,247,421*
Inventory	*13,590,436*	*5,187,106*	*22,049*	*1,022,954*	*6,232,109*	.....	*308,085*	*5,926,879*	*900,000*	*64,726*	.....	*7,863*	*1,039,581*	.....	*8,247,134*
Forest Stand Management	*5,000,000*	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
TOTAL VOTE	209,466,446	95,259,577	1,117,468	20,335,375	116,712,420	25,350	4,938,912	26,563,595	17,673,980	3,412,843	871,600	796,315	24,441,492	19,845,319	98,569,406

VOTE 32 Fire Suppression Program

DESCRIPTION	Total 1989/90 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	20	25	30	40	42	50	Total Operating Costs	68	69	70	75
Direct Fire Fighting	*22,533,620*	*2,827,770*	*600,000*	*1,252,831*	*4,680,601*	*250,000*	*6,800,000*	*400,000*	*300,000*	.....	.....	*6,647,169*	*14,397,169*	.....	.....	.....	*4,455,850*
Fire Suppression Preparedness	*27,466,380*	*1,677,771*	.....	*328,006*	*2,005,777*	*231,000*	*4,510,820*	*1,607,000*	*155,500*	*320,000*	*180,210*	*12,490,040*	*19,494,570*	*381,085*	*9,500*	*2,497,000*	*3,878,448*
TOTAL VOTE	50,000,000	4,505,541	600,000	1,580,837	6,686,378	481,000	11,310,820	2,007,000	455,500	320,000	180,210	19,137,209	33,891,739	381,085	9,500	2,497,000	8,334,298

VOTE 31 Ministry Operations — *Continued*

68	69	70	75	Total Asset Acquisitions	80	Total Grants and Contributions	97	99	Total Recoveries	Total 1990/91 Voted Expenditure
7,885,000	*912,193*	*33,050*	*353,930*	*9,184,173*	*385,600*	*385,600*	.....	.....	.....	*98,940,840*
20,000	*557,829*	*4,432,386*	*196,456*	*5,206,671*	*2,700,000*	*2,700,000*	*(11,110,822)*	.....	*(11,110,822)*	*58,336,525*
.....	*19,700*	.....	*53,439*	*73,139*	*20,000*	*20,000*	*(60,000)*	*(60,000)*	*(120,000)*	*13,106,892*
.....	*20,400*	*700*	*223,319*	*244,419*	.....	.....	*(793,225)*	.....	*(793,225)*	*17,732,330*
.....	*56,174*	*450*	*60,178*	*116,802*	*4,000*	*4,000*	.....	.....	.....	*18,596,753*
.....	*45,111*	.....	*54,928*	*100,039*	.....	.....	.....	.....	.....	*14,579,282*
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
7,905,000	1,611,407	4,466,586	942,250	14,925,243	3,109,600	3,109,600	(11,964,047)	(60,000)	(12,024,047)	221,292,622

VOTE 32 Fire Suppression Program — *Continued*

Total Asset Acquisitions	99	Total Recoveries	Total 1990/91 Voted Expenditure
4,455,850	*(1,000,000)*	*(1,000,000)*	*22,533,620*
6,766,033	*(1,000,000)*	*(1,000,000)*	*27,266,380*
11,221,883	(2,000,000)	(2,000,000)	49,800,000

VOTE 33 Forest Renewal

DESCRIPTION	Total 1989/90 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	20	25	30	50	Total Operating Costs	69	70	75	Total Asset Acquisitions	80	84
Silviculture Administration	***29,413,734***	***21,373,503***	***342,258***	***4,273,488***	***25,989,249***	***995,496***	***2,353,037***	***783,100***	***389,369***	***2,000,000***	***6,521,002***	***197,400***	***8,500***	***400,524***	***606,424***	***180,000***	.....
Forest Renewal Programs	***202,312,046***	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	***212,755,315***
TOTAL VOTE	**231,725,780**	**21,373,503**	**342,258**	**4,273,488**	**25,989,249**	**995,496**	**2,353,037**	**783,100**	**389,369**	**2,000,000**	**6,521,002**	**197,400**	**8,500**	**400,524**	**606,424**	**180,000**	**212,755,315**

Special Accounts

DESCRIPTION	Total 1989/90 Expenditure	20	30	50	Total Operating Costs	70	Total Asset Acquisitions	Total 1990/91 Expenditure
Forest Stand Management	***5,000,000***	.....	.....	.....	.....	.....	.....	.....
Small Business Forest Enterprise	***62,900,000***	***35,169,697***	.....	***32,231,623***	***67,401,320***	***6,525,287***	***6,525,287***	***73,926,607***
Administration	15,500,000	8,651,890	.....	7,929,111	16,581,001	.....	.....	16,581,001
Harvesting - Sales	6,900,000	4,791,162	.....	4,390,909	9,182,071	.....	.....	9,182,071
Harvesting - Roads	26,800,000	9,109,136	.....	8,348,160	17,457,296	6,525,287	6,525,287	23,982,583
Silviculture	12,500,000	11,830,143	.....	10,841,853	22,671,996	.....	.....	22,671,996
Protection	1,200,000	787,366	.....	721,590	1,508,956	.....	.....	1,508,956
South Moresby Implementation - Forest Replacement	***3,430,000***	***2,984,100***	***445,900***	.....	***3,430,000***	.....	.....	***3,430,000***
TOTAL	**71,330,000**	**38,153,797**	**445,900**	**32,231,623**	**70,831,320**	**6,525,287**	**6,525,287**	**77,356,607**

VOTE 33 Forest Renewal — *Continued*

Total Grants and Contributions	97	Total Recoveries	Total 1990/91 Voted Expenditure
180,000	***(4,676,954)***	***(4,676,954)***	***28,619,721***
212,755,315	.....	.....	***212,755,315***
212,935,315	**(4,676,954)**	**(4,676,954)**	**241,375,036**

VOTE 34 Minister's Office

DESCRIPTION	Total 1989/90 Voted Expenditure	1	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1990/91 Voted Expenditure
TOTAL VOTE	**259,265**	**189,000**	**34,000**	**39,000**	**262,000**	**15,000**	**4,000**	**19,000**	**3,000**	**3,000**	**284,000**

VOTE 35 Ministry Operations

DESCRIPTION	Total 1989/90 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	20	25	30	40	42	50	65	Total Operating Costs	68	69
Administration and Support Services	***8,376,063***	***3,005,500***	***3,000***	***613,980***	***3,622,480***	***684,900***	***788,000***	***2,934,000***	***217,870***	***50,000***	***4,000***	***17,000***	***729,000***	***5,424,770***	***375,000***	***45,000***
Women's Programs	***1,531,774***	***833,510***	***2,196***	***164,797***	***1,000,503***	***50,648***	***236,000***	***21,923***	***43,756***	***109,720***	.....	***8,216***	***89,768***	***560,031***	***11,440***	***3,307***
Purchasing Commission	***4,385,474***	***4,918,654***	.....	***980,931***	***5,899,585***	***332,700***	***128,685***	***560,600***	***247,047***	***205,250***	.....	***23,965***	***330,000***	***1,828,247***	***26,650***	***34,000***
Government Services	***10,966,452***	***10,566,702***	***353,000***	***2,110,085***	***13,029,787***	***500,000***	***402,000***	***704,000***	***536,000***	.....	.....	***32,605,000***	***1,787,000***	***36,534,000***	***340,000***	***81,000***
Postal and Distribution Services	10	2,232,233	16,000	452,045	2,700,278	23,000	20,000	182,000	108,000	.....	.....	17,595,000	532,000	18,460,000	70,000	12,000
Queen's Printer	10	4,205,957	228,000	856,989	5,290,946	83,000	111,000	245,000	277,000	.....	.....	849,000	748,000	2,313,000	140,000	34,000
Vehicle Management	2,375,654	1,454,800	6,000	290,960	1,751,760	91,000	10,000	125,000	75,000	.....	.....	10,207,000	160,000	10,668,000	55,000	25,000
Air Services	8,590,778	2,467,700	98,000	468,885	3,034,585	268,000	229,000	132,000	56,000	.....	.....	3,953,000	320,000	4,958,000	60,000	10,000
Program Support and Systems	.....	206,012	5,000	41,206	252,218	35,000	32,000	20,000	20,000	.....	.....	1,000	27,000	135,000	15,000	.....
Office of Information Technology	***2,419,987***	***1,227,408***	.....	***244,619***	***1,472,027***	***60,000***	***425,000***	***11,773***	***64,000***	***40,000***	***15,000***	***74,000***	***250,000***	***939,773***	***70,000***	***10,000***
British Columbia OnLine Service	***1,501,000***	.....	.....	.....	.....	.....	.....	***2,314,000***	***10,000***	***11,000***	.....	.....	.....	***2,335,000***	.....	.....
TOTAL VOTE	**29,180,750**	**20,551,774**	**358,196**	**4,114,412**	**25,024,382**	**1,628,248**	**1,979,685**	**6,546,296**	**1,118,673**	**415,970**	**19,000**	**32,728,181**	**3,185,768**	**47,621,821**	**823,090**	**173,307**

VOTE 36 Pensions and Employee Benefits Administration

DESCRIPTION	Total 1989/90 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	20	25	30	42	50	65	Total Operating Costs	68	69	75
Pensions Administration	***6,226,093***	***2,713,581***	***48,000***	***548,514***	***3,310,095***	***64,000***	***66,000***	***2,761,000***	***453,000***	***11,000***	***5,000***	***240,000***	***3,600,000***	***456,000***	***36,000***	***25,000***
Employee Benefits Administration	***407,363***	***285,000***	***3,000***	***57,000***	***345,000***	***2,000***	***21,000***	***22,000***	***26,000***	***2,000***	.....	***24,000***	***97,000***	.....	***5,000***	.....
Recoveries From Special Offices, Ministries and Pension Funds	***(6,633,446)***	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
TOTAL VOTE	**10**	**2,998,581**	**51,000**	**605,514**	**3,655,095**	**66,000**	**87,000**	**2,783,000**	**479,000**	**13,000**	**5,000**	**264,000**	**3,697,000**	**456,000**	**41,000**	**25,000**

VOTE 35 Ministry Operations — *Continued*

75	Total Asset Acquisitions	80	82	Total Grants and Contributions	87	95	Total Other Expenditures	97	99	Total Recoveries	Total 1990/91 Voted Expenditure
5,100	***425,100***	.....	.....	.....	.....	***110,000***	***110,000***	***(585,000)***	***(10,000)***	***(595,000)***	***8,987,350***
.....	***14,747***	***62,400***	***974,000***	***1,036,400***	.....	.....	.....	.....	***(58,240)***	***(58,240)***	***2,553,441***
5,000	***65,650***	.....	.....	.....	.....	.....	.....	***(2,786,676)***	***(440,000)***	***(3,226,676)***	***4,566,806***
1,445,000	***1,866,000***	.....	.....	.....	***31,757,000***	.....	***31,757,000***	***(68,790,204)***	***(3,118,000)***	***(71,908,204)***	***11,278,583***
150,000	232,000	.....	.....	.....	65,000	.....	65,000	(20,687,268)	(770,000)	(21,457,268)	10
666,000	840,000	.....	.....	.....	31,692,000	.....	31,692,000	(37,807,936)	(2,328,000)	(40,135,936)	10
.....	80,000	.....	.....	.....	.....	.....	.....	(10,200,000)	.....	(10,200,000)	2,299,760
629,000	699,000	.....	.....	.....	.....	.....	.....	(95,000)	(20,000)	(115,000)	8,576,585
.....	15,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	402,218
.....	***80,000***	.....	.....	.....	.....	.....	.....	.....	.....	.....	***2,491,800***
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	***2,335,000***
1,455,100	**2,451,497**	**62,400**	**974,000**	**1,036,400**	**31,757,000**	**110,000**	**31,867,000**	**(72,161,880)**	**(3,626,240)**	**(75,788,120)**	**32,212,980**

VOTE 36 Pensions and Employee Benefits Administration — *Continued*

Total Asset Acquisitions	97	99	Total Recoveries	Total 1990/91 Voted Expenditure
517,000	.....	.....	.....	***7,427,095***
5,000	.....	.....	.....	***447,000***
.....	***(447,000)***	***(7,427,085)***	***(7,874,085)***	***(7,874,085)***
522,000	**(447,000)**	**(7,427,085)**	**(7,874,085)**	**10**

VOTE 37 Pensions and Employee Benefits Contributions

DESCRIPTION	Total 1989/90 Voted Expenditure	3	Total Salaries and Benefits	97	99	Total Recoveries	Total 1990/91 Voted Expenditure
Pension Contributions and Retirement Benefits	***87,622,010***	***96,700,010***	***96,700,010***	.....	***(1,500,000)***	***(1,500,000)***	***95,200,010***
Provincial Pension	68,010,010	76,500,010	76,500,010	.....	(1,000,000)	(1,000,000)	75,500,010
Miscellaneous Statutory Items	3,000,000	1,500,000	1,500,000	.....	.....	.....	1,500,000
Canada Pension	14,181,000	16,450,000	16,450,000	.....	(350,000)	(350,000)	16,100,000
Members of the Legislative Assembly Superannuation	281,000	300,000	300,000	.....	.....	.....	300,000
Death and Retiring Benefits	2,150,000	1,950,000	1,950,000	.....	(150,000)	(150,000)	1,800,000
Employee Health, Insurance and Other Benefits	***90,378,000***	***108,135,000***	***108,135,000***	.....	***(8,335,000)***	***(8,335,000)***	***99,800,000***
Extended Health and Dental	20,288,000	26,255,000	26,255,000	.....	(4,300,000)	(4,300,000)	21,955,000
Group Insurance	4,182,000	6,000,000	6,000,000	.....	(1,300,000)	(1,300,000)	4,700,000
Medical Services Plan	21,500,000	24,340,000	24,340,000	.....	(500,000)	(500,000)	23,840,000
Long Term Disability	10,985,000	12,600,000	12,600,000	.....	(235,000)	(235,000)	12,365,000
Unemployment Insurance	20,303,000	24,900,000	24,900,000	.....	(500,000)	(500,000)	24,400,000
Workers' Compensation	8,400,000	9,000,000	9,000,000	.....	(1,500,000)	(1,500,000)	7,500,000
Other Benefits	4,720,000	5,040,000	5,040,000	.....	.....	.....	5,040,000
Recoveries From Special Offices and Ministries	***(178,000,000)***	.....	.....	***(195,000,000)***	.....	***(195,000,000)***	***(195,000,000)***
TOTAL VOTE	**10**	**204,835,010**	**204,835,010**	**(195,000,000)**	**(9,835,000)**	**(204,835,000)**	**10**

Special Account

DESCRIPTION	Total 1989/90 Expenditure	1	3	Total Salaries and Benefits	10	20	25	30	40	42	50	65	Total Operating Costs	68	69	75
Purchasing Commission Working Capital Account	***5,800,000***	***2,264,531***	***452,106***	***2,716,637***	***111,040***	***40,870***	***819,900***	***548,841***	***42,000***	***18,000***	***1,452,801***	***1,257,830***	***4,291,282***	***1,608,001***	***13,100***	***13,757,530***
TOTAL	**5,800,000**	**2,264,531**	**452,106**	**2,716,637**	**111,040**	**40,870**	**819,900**	**548,841**	**42,000**	**18,000**	**1,452,801**	**1,257,830**	**4,291,282**	**1,608,001**	**13,100**	**13,757,530**

Special Account — *Continued*

Total Asset Acquisitions	87	95	Total Other Expenditures	96	97	99	Total Recoveries	Total 1990/91 Expenditure
15,378,631	*12,353,000*	*4,230,450*	*16,583,450*	*(11,200,000)*	*(14,825,000)*	*(8,490,000)*	*(34,515,000)*	*4,455,000*
15,378,631	12,353,000	4,230,450	16,583,450	(11,200,000)	(14,825,000)	(8,490,000)	(34,515,000)	4,455,000

VOTE 38 Minister's Office

DESCRIPTION	Total 1989/90 Voted Expenditure	1	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	Total 1990/91 Voted Expenditure
TOTAL VOTE	**333,960**	**255,932**	**51,186**	**41,000**	**348,118**	**4,078**	**409**	**4,487**	**352,605**

VOTE 39 Ministry Operations

DESCRIPTION	Total 1989/90 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65
Administration and Support Services	***71,630,165***	***16,127,298***	***403,553***	***3,462,309***	***19,993,160***	***41,275***	***554,761***	***3,021,518***	***15,374,896***	***2,586,122***	***3,557,139***	***97,156***	***884,294***	***27,504,475***
Community and Family Health	***295,697,564***	***79,006,556***	***1,486,693***	***16,173,092***	***96,666,341***	***72,966***	***3,261,276***	***1,192,857***	***1,976,297***	***1,112,326***	.....	***114,552***	***15,703,073***	***25,809***
Mental Health	155,129,299	18,983,468	412,428	3,953,306	23,349,202	.....	858,862	326,390	335,444	247,283	.....	39,406	1,407,395	5,070
Environmental, Family and Preventive Health	90,325,081	36,213,249	405,003	7,467,812	44,086,064	64,202	1,980,522	656,083	1,482,990	563,941	.....	75,146	1,982,146	12,556
Forensic Psychiatric Services	24,648,038	15,056,245	597,513	3,025,703	18,679,461	8,764	222,461	85,466	77,916	124,171	.....	.....	1,688,403	6,353
British Columbia Centre for Disease Control	25,595,146	8,753,594	71,749	1,726,271	10,551,614	.....	199,431	124,918	79,947	176,931	.....	.....	10,625,129	1,830
Hospital Programs	***2,077,337,589***	***4,946,880***	***5,719***	***980,969***	***5,933,568***	***31,048***	***356,553***	***604,895***	***279,438***	***139,811***	.....	.....	***27,737***	.....
Program Management	6,770,457	4,946,880	5,719	980,969	5,933,568	31,048	356,553	604,895	279,438	139,811	.....	.....	27,737	.....
Operating Contributions to Hospitals	1,936,225,452	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hospital Construction and Renovation	98,833,680	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hospital Equipment	35,508,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Continuing Care Services	***430,687,823***	***19,844,089***	***651,599***	***3,981,076***	***24,476,764***	.....	***1,255,630***	***966,980***	***534,714***	***155,915***	.....	***7,359***	***904,720***	.....
Program Management	4,392,560	3,054,958	40,815	618,204	3,713,977	.....	484,253	799,416	534,714	145,702	.....	6,846	177,595	.....
Group Homes for the Handicapped	3,124,800	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Residential Care	304,607,106	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Home Support Services	102,801,426	11,938,297	573,784	2,390,963	14,903,044	.....	505,447	167,564	.....	9,309	.....	513	720,540	.....
Long Term Care Assessments	15,761,931	4,850,834	37,000	971,909	5,859,743	.....	265,930	.....	.....	904	.....	.....	6,585	.....
Emergency Health Services	***66,093,785***	***43,488,269***	***1,573,774***	***11,135,306***	***56,197,349***	***329,617***	***18,310***	***2,287,522***	***2,455,868***	***224,736***	.....	***7,000***	***12,355,443***	.....
Program Management	2,634,885	1,161,665	15,000	1,772,116	2,948,781	202,367	2,500	293,405	28,875	51,750	.....	.....	309,589	.....
Ambulance Services	63,458,900	42,326,604	1,558,774	9,363,190	53,248,568	127,250	15,810	1,994,117	2,426,993	172,986	.....	7,000	12,045,854	.....
TOTAL VOTE	**2,941,446,926**	**163,413,092**	**4,121,338**	**35,732,752**	**203,267,182**	**474,906**	**5,446,530**	**8,073,772**	**20,621,213**	**4,218,910**	**3,557,139**	**226,067**	**29,875,267**	**27,530,284**

VOTE 40 Medical Services Commission and Pharmacare

DESCRIPTION	Total 1989/90 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	42	50	Total Operating Costs	68	69	75	Total Asset Acquisitions
Medical Services Commission	***1,177,675,867***	***11,852,720***	***172,594***	***2,390,224***	***14,415,538***	***121,650***	***58,297***	***2,259,803***	***12,058,839***	***3,535,621***	***5,233***	***47,782***	***18,087,225***	***763,250***	***63,955***	***134,603***	***961,808***
Administration	30,979,500	11,852,720	172,594	2,390,224	14,415,538	121,650	58,297	2,259,803	12,058,839	3,535,621	5,233	47,782	18,087,225	763,250	63,955	134,603	961,808
Medical Services Plan	1,146,696,367	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Pharmacare	***194,592,522***	***1,955,545***	***27,000***	***390,909***	***2,373,454***	***15,000***	***45,223***	***566,224***	.....	***115,057***	.....	***6,627,788***	***7,369,292***	.....	***4,830***	***10,428***	***15,258***
Administration	2,761,522	1,955,545	27,000	390,909	2,373,454	15,000	45,223	566,224	.....	115,057	.....	79,569	821,073	.....	4,830	10,428	15,258
Pharmacare Programs	191,831,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	6,548,219	6,548,219	.....	.....	.....	.....
TOTAL VOTE	**1,372,268,389**	**13,808,265**	**199,594**	**2,781,133**	**16,788,992**	**136,650**	**103,520**	**2,826,027**	**12,058,839**	**3,650,678**	**5,233**	**6,675,570**	**25,456,517**	**763,250**	**68,785**	**145,031**	**977,066**

VOTE 39 Ministry Operations — *Continued*

Total Operating Costs	68	69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	87	95	Total Other Expenditures	96	97	99	Total Recoveries	Total 1990/91 Voted Expenditure
53,621,636	***2,320,800***	***429,339***	***1,101,536***	***3,851,675***	***66,096***	***620,644***	***686,742***	***250,000***	***97,219***	***347,219***	***(250,000)***	.....	***(47,000)***	***(297,000)***	***78,203,432***
23,459,156	.....	***1,141,291***	***1,599,766***	***2,741,057***	***312,998***	***225,429,756***	***225,742,754***	***1,539,422***	.....	***1,539,422***	.....	***(6,842,844)***	***(2,475,357)***	***(9,318,201)***	***340,830,529***
3,219,850	.....	268,342	143,947	412,289	96,600	150,452,156	150,548,756	.....	.....	.....	.....	(4,526,904)	(119,940)	(4,646,844)	172,883,253
6,817,586	.....	634,352	418,836	1,053,188	61,964	62,086,356	62,148,320	1,539,422	.....	1,539,422	.....	(128,939)	(2,004,570)	(2,133,509)	113,511,071
2,213,534	.....	158,199	127,572	285,771	152,434	7,267,534	7,419,968	.....	.....	.....	.....	(1,555,332)	.....	(1,555,332)	27,043,402
11,208,186	.....	80,398	909,411	989,809	2,000	5,623,710	5,625,710	.....	.....	.....	.....	(631,669)	(350,847)	(982,516)	27,392,803
1,439,482	.....	***11,378***	.....	***11,378***	***125,000***	***2,373,946,610***	***2,374,071,610***	.....	***13,000***	***13,000***	.....	.....	.....	.....	***2,381,469,038***
1,439,482	.....	11,378	.....	11,378	125,000	.....	125,000	.....	13,000	13,000	.....	.....	.....	.....	7,522,428
.....	.....	.....	.....	.....	.....	2,215,409,930	2,215,409,930	.....	.....	.....	.....	.....	.....	.....	2,215,409,930
.....	.....	.....	.....	.....	.....	114,944,796	114,944,796	.....	.....	.....	.....	.....	.....	.....	114,944,796
.....	.....	.....	.....	.....	.....	43,591,884	43,591,884	.....	.....	.....	.....	.....	.....	.....	43,591,884
3,825,318	.....	***26,561***	***20,984***	***47,545***	.....	***461,436,813***	***461,436,813***	.....	.....	.....	.....	.....	.....	.....	***489,786,440***
2,148,526	.....	25,851	.....	25,851	.....	436,798	436,798	.....	.....	.....	.....	.....	.....	.....	6,325,152
.....	.....	.....	.....	.....	.....	4,399,539	4,399,539	.....	.....	.....	.....	.....	.....	.....	4,399,539
.....	.....	.....	.....	.....	.....	335,769,359	335,769,359	.....	.....	.....	.....	.....	.....	.....	335,769,359
1,403,373	.....	710	20,984	21,694	.....	109,075,417	109,075,417	.....	.....	.....	.....	.....	.....	.....	125,403,528
273,419	.....	.....	.....	.....	.....	11,755,700	11,755,700	.....	.....	.....	.....	.....	.....	.....	17,888,862
17,678,496	.....	***68,735***	***2,685,605***	***2,754,340***	.....	***1,550,000***	***1,550,000***	.....	.....	.....	.....	.....	***(610,000)***	***(610,000)***	***77,570,185***
888,486	.....	20,000	38,734	58,734	.....	6,000	6,000	.....	.....	.....	.....	.....	(578,200)	(578,200)	3,323,801
16,790,010	.....	48,735	2,646,871	2,695,606	.....	1,544,000	1,544,000	.....	.....	.....	.....	.....	(31,800)	(31,800)	74,246,384
100,024,088	**2,320,800**	**1,677,304**	**5,407,891**	**9,405,995**	**504,096**	**3,062,983,823**	**3,063,487,919**	**1,789,422**	**110,219**	**1,899,641**	**(250,000)**	**(6,842,844)**	**(3,132,357)**	**(10,225,201)**	**3,357,859,624**

VOTE 40 Medical Services Commission and Pharmacare — *Continued*

82	Total Grants and Contributions	99	Total Recoveries	Total 1990/91 Voted Expenditure
1,174,049,367	***1,174,049,367***	***(250,000)***	***(250,000)***	***1,207,263,938***
.....	.....	.....	.....	33,464,571
1,174,049,367	1,174,049,367	(250,000)	(250,000)	1,173,799,367
217,479,829	***217,479,829***	.....	.....	***227,237,833***
31,395	31,395	.....	.....	3,241,180
217,448,434	217,448,434	.....	.....	223,996,653
1,391,529,196	**1,391,529,196**	**(250,000)**	**(250,000)**	**1,434,501,771**

VOTE 41 Minister's Office

DESCRIPTION	Total 1989/90 Voted Expenditure	1	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1990/91 Voted Expenditure
TOTAL VOTE	**317,646**	**213,900**	**43,000**	**39,000**	**295,900**	**15,000**	**16,000**	**31,000**	**5,000**	**5,000**	**331,900**

VOTE 42 Ministry Operations

DESCRIPTION	Total 1989/90 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	20	25	30	40	42	50	65	Total Operating Costs	68	69
Administration and Support Services	*9,736,299*	*1,793,883*	.....	*328.000*	*2,121,883*	*207,000*	*1,058,500*	*981,800*	*583,812*	*405,000*	*5,000*	*169,000*	*987,105*	*4,397,217*	*346,000*	*240,000*
Investment and International Operations	*11,117,332*	*4,127,000*	*277,500*	*708,300*	*5,112,800*	*977,000*	*817,000*	*190,500*	*772,500*	.....	.....	*328,000*	*1,401,000*	*4,486,000*	.....	*134,200*
Trade, Immigration and International Policy	*1,325,760*	*730,000*	.....	*146,000*	*876,000*	*120,000*	*325,000*	.....	*28,000*	.....	.....	*12,000*	.....	*485,000*	.....	.....
TOTAL VOTE	**22,179,391**	**6,650,883**	**277,500**	**1,182,300**	**8,110,683**	**1,304,000**	**2,200,500**	**1,172,300**	**1,384,312**	**405,000**	**5,000**	**509,000**	**2,388,105**	**9,368,217**	**346,000**	**374,200**

VOTE 43 British Columbia Trade Development Corporation

DESCRIPTION	Total 1989/90 Voted Expenditure	80	82	Total Grants and Contributions	Total 1990/91 Voted Expenditure
Development and Operating Costs	*9,460,068*	.....	*10,050,000*	*10,050,000*	*10,050,000*
Export Financing Guarantee Program	*500,000*	*1,000,000*	.....	*1,000,000*	*1,000,000*
TOTAL VOTE	**9,960,068**	**1,000,000**	**10,050,000**	**11,050,000**	**11,050,000**

VOTE 42 Ministry Operations — *Continued*

75	Total Asset Acquisitions	80	82	Total Grants and Contributions	99	Total Recoveries	Total 1990/91 Voted Expenditure
10,000	*595,000*	*2,600,000*	.....	*2,600,000*	.....	.....	*9,715,100*
.....	*134,200*	*1,130,000*	*375,000*	*1,505,000*	*(781,000)*	*(781,000)*	*10,457,000*
.....	.....	.....	.....	.....	.....	.....	*1,361,000*
10,000	**730,200**	**3,730,000**	**375,000**	**4,105,000**	**(781,000)**	**(781,000)**	**21,533,100**

VOTE 44 Minister's Office

DESCRIPTION	Total 1989/90 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	25	30	50	Total Operating Costs	69	75	Total Asset Acquisitions	Total 1990/91 Voted Expenditure
TOTAL VOTE	**273,577**	**200,874**	**2,000**	**40,175**	**39,000**	**282,049**	**1,300**	**7,500**	**1,552**	**10,352**	**1,500**	**7,600**	**9,100**	**301,501**

VOTE 45 Ministry Operations

DESCRIPTION	Total 1989/90 Voted Expenditure	1	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65
Administration and Support Services	*3,935,849*	*1,322,887*	*274,677*	*1,597,564*	*198,940*	*86,395*	*495,117*	*941,248*	*128,256*	*285,417*	*5,000*	*4,500*	*614,488*
Labour Relations	*7,285,694*	*5,451,063*	*1,120,845*	*6,571,908*	*9,673*	*234,300*	*79,592*	*212,962*	*164,947*	.....	.....	*67,727*	*738,669*
Industrial Relations Council	*6,705,112*	*3,830,950*	*829,690*	*4,660,640*	*417,761*	*89,440*	*54,661*	*346,999*	*194,200*	*11,660*	*12,500*	*31,332*	*947,359*
Workers' Compensation Review Board and Compensation Advisory Services	*10*	*4,689,743*	*962,448*	*5,652,191*	*319,800*	*235,000*	*81,650*	*381,568*	*213,930*	.....	.....	*5,852*	*631,763*
British Columbia Council of Human Rights	*1,403,811*	*840,853*	*168,170*	*1,009,023*	*3,496*	*68,990*	*105,785*	*48,244*	*53,300*	.....	.....	*500*	*173,917*
Consumer Services	*3,551,096*	*2,670,928*	*534,387*	*3,205,315*	*6,010*	*100,421*	*535,778*	*128,089*	*161,522*	.....	.....	*23,063*	*369,032*
Liquor Control and Licensing	*3,491,646*	*2,707,837*	*541,368*	*3,249,205*	*24,758*	*126,200*	*152,475*	*86,485*	*120,475*	.....	.....	*54,923*	*203,660*
TOTAL VOTE	26,373,218	21,514,261	4,431,585	25,945,846	980,438	940,746	1,505,058	2,145,595	1,036,630	297,077	17,500	187,897	3,678,888

VOTE 46 Prevention and Treatment of Substance Abuse

DESCRIPTION	Total 1989/90 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	20	25	30	40	50	65	Total Operating Costs	68	69	75	Total Asset Acquisitions	80	82
TOTAL VOTE	50,717,444	8,976,192	229,749	1,840,902	11,046,843	216,700	2,590,000	599,321	367,962	2,074,836	472,041	1,792,068	8,112,928	316,866	60,500	110,111	487,477	1,500,000	30,859,770

Special Account

DESCRIPTION	Total 1989/90 Expenditure	20	Total Operating Costs	Total 1990/91 Expenditure
Productivity Fund	*100,000*	*100,000*	*100,000*	*100,000*
TOTAL	100,000	100,000	100,000	100,000

VOTE 45 Ministry Operations — *Continued*

Total Operating Costs	68	69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	99	Total Recoveries	Total 1990/91 Voted Expenditure
2,759,361	*657,765*	*21,926*	*11,100*	*690,791*	*20,000*	.....	*20,000*	*(175,000)*	*(175,000)*	*4,892,716*
1,507,870	.....	*17,370*	*75,069*	*92,439*	.....	*92,895*	*92,895*	.....	.....	*8,265,112*
2,105,912	*189,262*	*13,992*	*65,000*	*268,254*	.....	.....	.....	.....	.....	*7,034,806*
1,869,563	*368,187*	*66,702*	*45,100*	*479,989*	.....	.....	.....	*(8,001,733)*	*(8,001,733)*	*10*
454,232	.....	*5,013*	*2,500*	*7,513*	*1,200*	*108,660*	*109,860*	.....	.....	*1,580,628*
1,323,915	.....	*11,441*	*28,826*	*40,267*	*5,000*	*25,000*	*30,000*	.....	.....	*4,599,497*
768,976	.....	*20,299*	*74,232*	*94,531*	.....	.....	.....	.....	.....	*4,112,712*
10,789,829	1,215,214	156,743	301,827	1,673,784	26,200	226,555	252,755	(8,176,733)	(8,176,733)	30,485,481

VOTE 46 Prevention and Treatment of Substance Abuse — *Continued*

Total Grants and Contributions	99	Total Recoveries	Total 1990/91 Voted Expenditure
32,359,770	(1,132,000)	(1,132,000)	50,875,018

VOTE 47 Minister's Office

DESCRIPTION	Total 1989/90 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	Total 1990/91 Voted Expenditure
TOTAL VOTE	**311,570**	**228,098**	**1,000**	**45,420**	**39,000**	**313,518**	**15,000**	**2,000**	**17,000**	**330,518**

VOTE 48 Ministry Operations

DESCRIPTION	Total 1989/90 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs
Administration and Support Services	*8,244,860*	*2,444,203*	*11,695*	*517,745*	*2,973,643*	*3,000*	*120,090*	*805,848*	*1,723,717*	*345,097*	*672,000*	*12,500*	*57,632*	*1,818,589*	*5,558,473*
Local Government Services	*6,182,678*	*2,632,429*	*6,000*	*534,324*	*3,172,753*	.....	*157,500*	*194,757*	.....	*46,487*	.....	*108,000*	*15,539*	.....	*522,283*
Assessment Services	*8,881,809*	*229,000*	*1,000*	*44,600*	*274,600*	*1,001,109*	*26,000*	*137,500*	*100,000*	*105,000*	.....	.....	.....	*100,000*	*1,469,609*
Safety and Standards	*16,697,305*	*10,564,276*	*57,867*	*2,177,192*	*12,799,335*	*37,000*	*684,026*	*261,697*	*328,400*	*394,496*	.....	*99,800*	*459,134*	*1,047,146*	*3,311,701*
University Endowment Lands	*3,541,386*	*2,900,952*	*122,726*	*590,284*	*3,613,962*	.....	*6,000*	*56,675*	*43,752*	*30,759*	.....	*5,000*	*805,713*	*525,400*	*1,473,299*
Culture, Recreation and Historic Resources	*27,417,321*	*9,470,470*	*170,260*	*1,910,862*	*11,551,592*	.....	*433,780*	*1,482,058*	*215,826*	*307,743*	.....	*10,000*	*1,603,251*	*3,962,147*	*8,014,805*
TOTAL VOTE	70,965,359	28,241,330	369,548	5,775,007	34,385,885	1,041,109	1,427,398	2,938,535	2,411,695	1,229,582	672,000	235,300	2,941,269	7,453,282	20,350,170

VOTE 49 Municipal Revenue Sharing

DESCRIPTION	Total 1989/90 Voted Expenditure	84	Total Grants and Contributions	Total 1990/91 Voted Expenditure
TOTAL VOTE	288,300,000	351,900,000	351,900,000	351,900,000

VOTE 48 Ministry Operations — *Continued*

68	69	70	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	97	99	Total Recoveries	Total 1990/91 Voted Expenditure
479,331	*63,916*	.....	*9,253*	*552,500*	.....	*710,000*	*710,000*	.....	.....	.....	*9,794,616*
.....	*17,896*	.....	.....	*17,896*	*2,325,000*	*580,350*	*2,905,350*	.....	.....	.....	*6,618,282*
109,400	*9,000*	.....	.....	*118,400*	.....	*7,019,200*	*7,019,200*	.....	.....	.....	*8,881,809*
.....	*73,829*	.....	*281,644*	*355,473*	.....	*817,200*	*817,200*	.....	*(1,000)*	*(1,000)*	*17,282,709*
.....	*6,500*	.....	*27,560*	*34,060*	.....	*66,000*	*66,000*	*(1,749,068)*	*(71,658)*	*(1,820,726)*	*3,366,595*
357,800	*88,813*	*445,760*	*84,701*	*977,074*	*7,240,000*	.....	*7,240,000*	.....	*(340,000)*	*(340,000)*	*27,443,471*
946,531	259,954	445,760	403,158	2,055,403	9,565,000	9,192,750	18,757,750	(1,749,068)	(412,658)	(2,161,726)	73,387,482

Special Accounts

DESCRIPTION	Total 1989/90 Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	50	65	Total Operating Costs	68	69	75	Total Asset Acquisitions	80
British Columbia Cultural Fund	*1,600,000*	.....	.....	.....	.....	*30,000*	.....	.....	.....	.....	.....	.....	*30,000*	.....	.....	.....	.....	*1,670,000*
Physical Fitness and Amateur Sports Fund	*1,650,000*	.....	.....	.....	.....	*21,300*	*200*	*460,000*	.....	*65,000*	*3,500*	.....	*550,000*	.....	.....	.....	.....	*1,000,000*
Provincial Computerization of Libraries	*164,010*	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Revenue Sharing Fund	*286,200,000*	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	*338,150,000*
University Endowment Lands Administration	*1,612,000*	*795,948*	*24,349*	*159,938*	*980,235*	.....	*2,388*	*18,223*	*10,986*	*11,365*	*665,216*	*44,402*	*752,580*	*1,500*	*1,630*	*15,000*	*18,130*	.....
TOTAL	291,226,010	795,948	24,349	159,938	980,235	51,300	2,588	478,223	10,986	76,365	668,716	44,402	1,332,580	1,500	1,630	15,000	18,130	340,820,000

Special Accounts — *Continued*

82	Total Grants and Contributions	Total 1990/91 Expenditure
.....	*1,670,000*	*1,700,000*
.....	*1,000,000*	*1,550,000*
.....	.....	.....
.....	*338,150,000*	*338,150,000*
11,055	*11,055*	*1,762,000*
11,055	**340,831,055**	**343,162,000**

VOTE 50 Minister's Office

DESCRIPTION	Total 1989/90 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1990/91 Voted Expenditure
TOTAL VOTE	**279,458**	**189,818**	**1,500**	**37,964**	**39,000**	**268,282**	**8,000**	**3,000**	**11,000**	**2,500**	**2,500**	**281,782**

VOTE 51 Native Affairs

DESCRIPTION	Total 1989/90 Voted Expenditure	1	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs	68	69	Total Asset Acquisitions	80	82	Total Grants and Contributions
TOTAL VOTE	**2,088,068**	**1,064,475**	**212,896**	**1,277,371**	**60,000**	**150,566**	**278,627**	**135,140**	**69,314**	**58,000**	**5,000**	**4,500**	**137,500**	**898,647**	**52,200**	**11,000**	**63,200**	**460,000**	**75,000**	**535,000**

Special Account

DESCRIPTION	Total 1989/90 Expenditure	10	25	Total Operating Costs	82	Total Grants and Contributions	Total 1990/91 Expenditure
First Citizens' Fund	***2,750,000***	***50,000***	***54,000***	***104,000***	***2,386,000***	***2,386,000***	***2,490,000***
TOTAL	**2,750,000**	**50,000**	**54,000**	**104,000**	**2,386,000**	**2,386,000**	**2,490,000**

VOTE 51 Native Affairs — *Continued*

Total 1990/91 Voted Expenditure
2,774,218

VOTE 52 Minister's Office

DESCRIPTION	Total 1989/90 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1990/91 Voted Expenditure
TOTAL VOTE	**290,010**	**205,529**	**2,000**	**41,086**	**39,000**	**287,615**	**10,000**	**1,995**	**11,995**	**2,000**	**2,000**	**301,610**

VOTE 53 Ministry Operations

DESCRIPTION	Total 1989/90 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	20	25	30	40	42	50	65	Total Operating Costs	68	69	70	75
Program Management	*5,262,938*	*2,250,252*	*12,000*	*625,123*	*2,887,375*	*255,000*	*629,000*	*303,413*	*128,968*	*838,000*	*98,640*	*456,000*	*348,550*	*3,057,571*	*71,000*	*24,200*	.....	*5,510*
Parks Operations	*27,605,481*	*9,790,432*	*240,416*	*1,960,676*	*11,991,524*	*784,614*	*855,627*	*591,141*	*484,384*	.....	.....	*10,402,583*	*537,341*	*13,655,690*	.....	*78,000*	*1,672,921*	*546,599*
Parks Development	*2,050,000*	.....	.....	.....	.....	.....	*413,000*	.....	.....	.....	.....	*675,000*	.....	*1,088,000*	.....	.....	*2,200,000*	.....
TOTAL VOTE	**34,918,419**	**12,040,684**	**252,416**	**2,585,799**	**14,878,899**	**1,039,614**	**1,897,627**	**894,554**	**613,352**	**838,000**	**98,640**	**11,533,583**	**885,891**	**17,801,261**	**71,000**	**102,200**	**3,872,921**	**552,109**

VOTE 53 Ministry Operations — *Continued*

Total Asset Acquisitions	82	Total Grants and Contributions	99	Total Recoveries	Total 1990/91 Voted Expenditure
100,710	*30,000*	*30,000*	.....	.....	*6,075,656*
2,297,520	.....	.....	.....	.....	*27,944,734*
2,200,000	.....	.....	*(488,000)*	*(488,000)*	*2,800,000*
4,598,230	30,000	30,000	(488,000)	(488,000)	36,820,390

VOTE 54 Minister's Office

DESCRIPTION	Total 1989/90 Voted Expenditure	1	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1990/91 Voted Expenditure
TOTAL VOTE	**260,357**	**184,991**	**36,266**	**39,000**	**260,257**	**8,000**	**2,000**	**10,000**	**2,500**	**2,500**	**272,757**

VOTE 55 Ministry Operations

DESCRIPTION	Total 1989/90 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs	68	69
Administration and Support Services	***3,220,644***	***1,217,720***	***2,500***	***239,629***	***1,459,849***	.....	***48,300***	***236,500***	***649,268***	***209,500***	***182,184***	***5,000***	***20,665***	***271,697***	***1,623,114***	***75,329***	***22,684***
Provincial Secretary	***13,392,050***	***4,446,201***	***38,895***	***870,049***	***5,355,145***	***94,634***	***139,000***	***651,652***	***1,258,745***	***1,438,205***	***215,000***	***1,000***	***385,479***	***4,750,432***	***8,934,147***	***366,265***	***132,500***
Archives and Records Service	4,185,076	2,038,813	12,400	399,251	2,450,464	.....	46,000	597,212	164,000	68,000	.....	.....	230,000	711,000	1,816,212	150,000	25,000
Elections	2,757,256	1,152,421	10,000	225,990	1,388,411	.....	45,000	25,000	682,745	117,000	.....	.....	12,000	462,835	1,344,580	141,265	20,000
Government House	420,510	240,720	3,000	47,680	291,400	.....	5,000	.....	5,000	37,000	.....	.....	14,000	.....	61,000	10,000	4,000
Legislative Buildings Services	4,691,963	120,370	.....	23,800	144,170	.....	5,000	2,000	300,000	827,205	.....	.....	5,000	3,426,927	4,566,132	.....	41,000
Lottery Grants Administration	10	400,000	6,100	78,800	484,900	.....	3,000	.....	80,000	35,000	200,000	.....	.....	110,000	428,000	50,000	35,000
Protocol	1,051,539	397,898	6,395	75,727	480,020	.....	25,000	24,940	15,000	349,000	15,000	.....	124,479	.....	553,419	10,000	5,000
Public Service Commission	285,696	95,979	1,000	18,801	115,780	94,634	10,000	2,500	12,000	5,000	.....	1,000	.....	39,670	164,804	5,000	2,500
Public Affairs Bureau	***5,254,344***	***1,038,878***	***1,000***	***203,412***	***1,243,290***	.....	***75,000***	***400,000***	***5,000***	***60,000***	***3,473,000***	.....	***20,000***	.....	***4,033,000***	***20,000***	***32,000***
TOTAL VOTE	**21,867,038**	**6,702,799**	**42,395**	**1,313,090**	**8,058,284**	**94,634**	**262,300**	**1,288,152**	**1,913,013**	**1,707,705**	**3,870,184**	**6,000**	**426,144**	**5,022,129**	**14,590,261**	**461,594**	**187,184**

VOTE 55 Ministry Operations — *Continued*

70	75	Total Asset Acquisitions	80	Total Grants and Contributions	87	95	Total Other Expenditures	97	99	Total Recoveries	Total 1990-91 Voted Expenditure
.....	***14,300***	***112,313***	***178,000***	***178,000***	.....	***100,000***	***100,000***	.....	.....	.....	***3,473,276***
2,000	***25,000***	***525,755***	***30,000***	***30,000***	***5,000***	***162,510***	***167,510***	***(997,890)***	***(30,000)***	***(1,027,890)***	***13,984,677***
2,000	25,000	202,000	.....	.....	5,000	.....	5,000	.....	(30,000)	(30,000)	4,443,676
.....	.....	161,265	.....	.....	.....	.....	.....	.....	.....	.....	2,894,256
.....	.....	14,000	.....	.....	.....	157,510	157,510	.....	.....	.....	523,910
.....	.....	41,000	.....	.....	.....	.....	.....	.....	.....	.....	4,751,302
.....	.....	85,000	.....	.....	.....	.....	.....	(997,890)	.....	(997,890)	10
.....	.....	15,000	30,000	30,000	.....	5,000	5,000	.....	.....	.....	1,083,439
.....	.....	7,500	.....	.....	.....	.....	.....	.....	.....	.....	288,084
.....	.....	***52,000***	.....	.....	.....	.....	.....	.....	.....	.....	***5,328,290***
2,000	**39,300**	**690,078**	**208,000**	**208,000**	**5,000**	**262,510**	**267,510**	**(997,890)**	**(30,000)**	**(1,027,890)**	**22,786,243**

VOTE 56 Minister's Office

DESCRIPTION	Total 1989/90 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1990/91 Voted Expenditure
TOTAL VOTE	**341,470**	**240,599**	**1,000**	**48,120**	**39,000**	**328,719**	**17,453**	**5,000**	**22,453**	**1,000**	**1,000**	**352,172**

VOTE 57 Ministry Operations

DESCRIPTION	Total 1989/90 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs	68
Administration and Support Services	*7,362,896*	*3,312,131*	*15,013*	*629,665*	*3,956,809*	.....	*167,197*	*1,276,324*	*1,156,642*	*644,147*	*762,013*	*6,650*	*56,743*	*1,595,111*	*5,664,827*	*763,051*
Economic Development	*7,481,190*	*2,120,255*	*2,000*	*436,715*	*2,558,970*	.....	*145,383*	*816,358*	*367,698*	*291,958*	.....	.....	*61,798*	.....	*1,683,195*	*86,000*
Business Development	*12,503,512*	*3,305,863*	*3,232*	*661,530*	*3,970,625*	.....	*366,850*	*4,552,701*	*299,344*	*162,568*	*353,000*	*11,000*	*47,000*	.....	*5,792,463*	*263,667*
Government Agents	*19,008,861*	*10,947,250*	*140,000*	*2,165,347*	*13,252,597*	.....	*479,800*	*38,500*	*3,601,206*	*755,660*	*67,000*	.....	.....	*4,064,168*	*9,006,334*	*562,716*
Regional Development	*5,786,462*	*1,827,219*	*4,000*	*367,270*	*2,198,489*	*316,000*	*362,038*	*1,517,562*	*351,950*	*276,182*	.....	.....	*44,478*	*288,797*	*3,157,007*	*78,000*
Reserves for Doubtful Accounts	*9,250,000*	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
TOTAL VOTE	61,392,921	21,512,718	164,245	4,260,527	25,937,490	316,000	1,521,268	8,201,445	5,776,840	2,130,515	1,182,013	17,650	210,019	5,948,076	25,303,826	1,753,434

VOTE 58 Economic and Regional Development Subsidiary Agreements (ERDA)

DESCRIPTION	Total 1989/90 Voted Expenditure	20	40	Total Operating Costs	80	82	Total Grants and Contributions	Total 1990/91 Voted Expenditure
Tourist Industry Development Subsidiary Agreement	*2,571,500*	*582,000*	*40,000*	*622,000*	*803,000*	*850,000*	*1,653,000*	*2,275,000*
Small Business Incentives Subsidiary Agreement	*828,500*	*150,000*	*20,000*	*170,000*	.....	.....	.....	*170,000*
Industrial Development Subsidiary Agreement	*5,198,500*	*225,000*	*55,000*	*280,000*	*275,000*	*1,000,000*	*1,275,000*	*1,555,000*
TOTAL VOTE	8,598,500	957,000	115,000	1,072,000	1,078,000	1,850,000	2,928,000	4,000,000

Special Account

DESCRIPTION	Total 1989/90 Expenditure	82	Total Grants and Contributions	95	Total Other Expenditures	Total 1990/91 Expenditure
Industrial Development Subsidiary Agreement Loan Repayment Revolving Fund	*1,450,000*	*1,603,000*	*1,603,000*	*1,300,000*	*1,300,000*	*2,903,000*
TOTAL	1,450,000	1,603,000	1,603,000	1,300,000	1,300,000	2,903,000

VOTE 57 Ministry Operations — *Continued*

69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	95	Total Other Expenditures	99	Total Recoveries	Total 1990/91 Voted Expenditure
224,513	*39,267*	*1,026,831*	.....	.....	.....	*1,094,930*	*1,094,930*	.....	.....	*11,733,397*
27,630	.....	*113,630*	*680,676*	*1,000,000*	*1,680,676*	.....	.....	.....	.....	*6,036,471*
125,000	.....	*388,667*	*5,260,000*	*115,000*	*5,375,000*	.....	.....	.....	.....	*15,526,755*
372,000	.....	*934,716*	.....	.....	.....	*1,000*	*1,000*	*(15,000)*	*(15,000)*	*23,179,647*
35,300	*49,200*	*162,500*	.....	*320,000*	*320,000*	.....	.....	.....	.....	*5,637,996*
.....	.....	.....	.....	.....	.....	*11,525,562*	*11,525,562*	.....	.....	*11,525,562*
784,443	88,467	2,626,344	5,940,676	1,435,000	7,375,676	12,611,492	12,611,492	(15,000)	(15,000)	73,839,828

VOTE 59 Minister's Office

DESCRIPTION	Total 1989/90 Voted Expenditure	1	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	75	Total Asset Acquisitions	Total 1990/91 Voted Expenditure
TOTAL VOTE	**301,553**	**227,200**	**38,553**	**39,000**	**304,753**	**8,300**	**4,100**	**12,400**	**4,200**	**10,200**	**14,400**	**331,553**

VOTE 60 Ministry Operations

DESCRIPTION	Total 1989/90 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	20	25	30	40	42	50	65
Administration and Support Services	***58,299,958***	***15,668,362***	***302,585***	***3,522,010***	***19,492,957***	***2,320,426***	***2,047,766***	***23,639,830***	***3,750,532***	***946,203***	***35,928***	***200,000***	***5,400,264***
Direct Community Services	***134,596,927***	***103,576,561***	***1,908,438***	***20,176,839***	***125,661,838***	***3,971,790***	***178,546***	.....	***1,095,254***	.....	***218,165***	***594,245***	***15,754,941***
Services for Families and Children	***138,527,594***	.....	.....	.....	.....	***17,540***	***270***	.....	***3,262***	.....	.....	***8,928***	.....
Rehabilitation and Support Services	***196,727,843***	***20,199,631***	***969,857***	***3,797,424***	***24,966,912***	***42,708***	***278,321***	***1,343,185***	***64,690***	.....	.....	***2,816,556***	***5,195,850***
Day Care, and Training and Support for the Handicapped	72,018,315	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Community Residential Care Services	81,506,801	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Community Contracted Services	8,152,214	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Special Programs for the Mentally Handicapped	35,050,513	20,199,631	969,857	3,797,424	24,966,912	42,708	278,321	1,343,185	64,690	.....	.....	2,816,556	5,195,850
At Home Program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
GAIN Programs	***937,140,558***	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Income Assistance Program	902,481,344	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health Care and Dental Services	34,659,214	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Opportunities to Independence	***37,541,717***	.....	.....	.....	.....	.....	.....	.....	.....	***500,000***	.....	.....	.....
Services to Seniors	***46,078,001***	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Seniors Supplement	22,300,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Shelter Aid for Elderly Renters (SAFER)	17,700,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Bus Pass Program	7,773,100	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Seniors Counselling Service	304,901	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
British Columbia Housing Management Commission	***23,566,800***	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
TOTAL VOTE	**1,574,479,398**	**139,444,554**	**3,180,880**	**27,496,273**	**170,121,707**	**6,352,464**	**2,504,903**	**24,983,015**	**4,913,738**	**1,446,203**	**254,093**	**3,619,729**	**26,351,055**

Special Account

DESCRIPTION	Total 1989/90 Expenditure	70	Total Asset Acquisitions	Total 1990/91 Expenditure
Social Housing	***27,175,000***	***36,205,000***	***36,205,000***	***36,205,000***
TOTAL	**27,175,000**	**36,205,000**	**36,205,000**	**36,205,000**

VOTE 60 Ministry Operations — *Continued*

Total Operating Costs	68	69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	97	99	Total Recoveries	Total 1990-91 Voted Expenditure
3,340,949	***3,815,241***	***505,847***	***1,043,000***	***5,364,088***	.....	***225,000***	***225,000***	.....	.....	.....	***63,422,994***
1,812,941	.....	***1,390,375***	.....	***1,390,375***	.....	.....	.....	.....	.....	.....	***146,865,154***
30,000	.....	.....	.....	.....	***27,125,856***	***135,449,456***	***162,575,312***	.....	***(2,000,000)***	***(2,000,000)***	***160,605,312***
9,741,310	.....	***28,824***	***168,476***	***197,300***	***57,236,700***	***145,679,469***	***202,916,169***	***(495,000)***	.....	***(495,000)***	***237,326,691***
					56,630,848	35,256,030	91,886,878	.....	.....	.....	91,886,878
					150,000	99,769,291	99,919,291	.....	.....	.....	99,919,291
						9,883,769	9,883,769	.....	.....	.....	9,883,769
741,310	.....	28,824	168,476	197,300	455,852	770,379	1,226,231	(495,000)	.....	(495,000)	35,636,753
.....	.....	.....	.....	.....	***5,600,000***	.....	***5,600,000***	.....	.....	.....	***5,600,000***
.....	.....	.....	.....	.....	***870,096,384***	***69,886,687***	***939,983,071***	.....	.....	.....	***939,983,071***
					870,096,384	32,104,736	902,201,120	.....	.....	.....	902,201,120
						37,781,951	37,781,951	.....	.....	.....	37,781,951
500,000	.....	.....	.....	.....	***7,409,679***	***31,017,746***	***38,427,425***	.....	.....	.....	***38,927,425***
.....	.....	.....	.....	.....	***47,663,400***	.....	***47,663,400***	.....	***(1,275,400)***	***(1,275,400)***	***46,388,000***
					20,300,000		20,300,000	.....	.....	.....	20,300,000
					17,700,000		17,700,000	.....	.....	.....	17,700,000
					9,358,500		9,358,500	.....	(1,275,400)	(1,275,400)	8,083,100
					304,900		304,900	.....	.....	.....	304,900
.....	.....	.....	.....	.....	.....	***32,556,800***	***32,556,800***	.....	.....	.....	***32,556,800***
,425,200	**3,815,241**	**1,925,046**	**1,211,476**	**6,951,763**	**1,015,132,019**	**414,815,158**	**1,429,947,177**	**(495,000)**	**(3,275,400)**	**(3,770,400)**	**1,673,675,447**

VOTE 61 Minister's Office

DESCRIPTION	Total 1989/90 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	25	30	50	Total Operating Costs	69	75	Total Asset Acquisitions	Total 1990/91 Voted Expenditure
TOTAL VOTE	**248,681**	**171,574**	**1,897**	**35,761**	**39,000**	**248,232**	**500**	**6,180**	**3,080**	**9,760**	**4,500**	**5,100**	**9,600**	**267,592**

VOTE 62 Ministry Operations

DESCRIPTION	Total 1989/90 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65
Administration and Support Services	***8,945,212***	***3,327,665***	***17,866***	***639,385***	***3,984,916***	.....	***208,942***	***930,686***	***1,773,234***	***234,825***	***24,376***	***6,000***	***11,612***	***782,748***
Executive	1,119,372	357,802	.....	70,298	428,100	.....	35,000	398,915	1,725	35,506	24,376	6,000	2,780	.....
Support Services	7,825,840	2,969,863	17,866	569,087	3,556,816	.....	173,942	531,771	1,771,509	199,319	.....	.....	8,832	782,748
Corrections	***147,213,612***	***75,358,142***	***2,853,685***	***15,143,478***	***93,355,305***	***28,799***	***997,733***	***1,996,616***	***3,701,346***	***1,018,858***	***52,600***	.....	***4,256,901***	***43,166,583***
Adult Correctional Centres	87,055,612	42,693,164	1,818,460	8,695,034	53,206,658	.....	236,546	666,715	1,852,078	267,336	4,000	.....	2,955,189	33,837,329
Youth Custody Centres	16,968,987	13,132,777	953,666	2,587,059	16,673,502	.....	120,925	343,956	178,997	73,381	2,000	.....	882,785	5,411,676
Probation, Family and Community Services	35,819,341	15,632,858	68,084	3,118,257	18,819,199	.....	385,499	537,150	1,244,437	199,218	.....	.....	340,758	2,894,743
Management Services	6,902,535	3,580,430	13,475	680,780	4,274,685	28,799	215,263	417,831	410,493	478,195	46,600	.....	77,545	1,022,835
Inspection and Standards	467,137	318,913	.....	62,348	381,261	.....	39,500	30,964	15,341	728	.....	.....	624	.....
Police Services	***108,921,072***	***4,375,711***	***19,872***	***844,072***	***5,239,655***	.....	***207,087***	***1,481,296***	***852,488***	***225,206***	***124,000***	***10,000***	***674,548***	***1,776,918***
Provincial Policing	97,594,685	.....	.....	.....	.....	.....	.....	5,100	.....	42,380	7,500	.....	51,480	.....
Security Programs	711,315	585,973	.....	114,743	700,716	.....	26,500	1,744	32,965	39,842	2,000	.....	7,280	.....
Provincial Emergency Program	2,484,242	1,144,317	.....	215,110	1,359,427	.....	71,304	664,969	154,515	54,080	50,000	10,000	70,183	.....
Policy and Support Programs	4,671,007	762,750	1,085	149,504	913,339	.....	74,483	183,900	348,435	56,016	64,500	.....	5,200	1,776,918
Coordinated Law Enforcement Unit	3,459,823	1,882,671	18,787	364,715	2,266,173	.....	34,800	605,583	316,573	32,888	.....	.....	540,405	.....
Motor Vehicles	***43,321,658***	***21,692,690***	***384,208***	***4,453,536***	***26,530,434***	.....	***634,900***	***2,364,560***	***8,100,629***	***1,969,911***	***383,190***	***150,000***	***5,499,746***	***3,816,180***
Management Services	7,004,269	2,046,799	7,378	410,220	2,464,397	.....	70,000	219,600	3,399,236	166,400	93,190	150,000	173,436	1,187,700
Licensing	23,023,589	11,417,196	208,834	2,399,616	14,025,646	.....	233,600	2,069,300	3,306,175	1,688,988	260,000	.....	4,330,510	1,871,680
Transportation Operations	11,123,900	6,860,148	160,726	1,370,900	8,391,774	.....	321,300	75,660	1,196,450	83,499	30,000	.....	944,000	481,800
Motor Carrier Division	2,169,900	1,368,547	7,270	272,800	1,648,617	.....	10,000	.....	198,768	31,024	.....	.....	51,800	275,000
Boards, Commissions and Statutory Services	***20,147,625***	***5,002,677***	***20,016***	***971,014***	***5,993,707***	***661,535***	***354,800***	***5,436,540***	***498,222***	***352,946***	***60,000***	***20,400***	***125,524***	***1,172,149***
British Columbia Gaming Commission	505,797	52,197	.....	10,114	62,311	.....	5,000	372,938	20,188	18,408	27,960	.....	7,280	25,077
British Columbia Parole Board	619,418	391,415	462	75,714	467,591	220,816	10,700	11,934	17,927	11,824	1,100	1,900	7,800	39,592
British Columbia Police Commission	1,006,319	388,419	.....	76,005	464,424	167,283	31,100	272,460	44,596	37,754	1,500	1,500	8,730	134,020
British Columbia Racing Commission	10	606,951	1,066	117,877	725,894	22,958	59,000	262,376	38,555	30,158	800	7,000	10,910	82,314
Criminal Injury Compensation Act	7,505,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Commercial Appeals Board	301,033	25,319	.....	4,950	30,269	140,478	.....	3,060	7,097	3,952	.....	.....	312	27,253
Coroners	6,331,214	1,216,584	6,324	233,031	1,455,939	110,000	62,000	3,904,702	198,900	78,000	18,640	.....	74,688	575,699
Film Classification	650,504	326,007	1,625	63,457	391,089	.....	51,000	62,520	67,983	48,242	10,000	10,000	5,200	57,252
Motor Carrier Commission	412,767	290,003	.....	56,595	346,598	.....	30,000	46,920	.....	9,568	.....	.....	6,240	1,200
Motion Picture Appeal Board	70,600	.....	.....	.....	.....	.....	.....	60,486	2,000	6,112	.....	.....	.....	.....
OIC Patients Review Board	256,528	50,991	.....	9,969	60,960	.....	1,000	165,444	5,871	16,968	.....	.....	364	22,023
Public Gaming Branch	2,488,435	1,654,791	10,539	323,302	1,988,632	.....	105,000	273,700	95,105	91,960	.....	.....	4,000	207,713
TOTAL VOTE	**328,549,179**	**109,756,885**	**3,295,647**	**22,051,485**	**135,104,017**	**690,334**	**2,403,462**	**12,189,698**	**14,925,919**	**3,801,746**	**644,166**	**186,400**	**10,568,331**	**50,714,578**

VOTE 62 Ministry Operations — *Continued*

Total Operating Costs	68	69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	95	Total Other Expenditures	97	99	Total Recoveries	Total 1990/91 Voted Expenditure
3,972,423	***1,355,116***	***53,088***	***4,900***	***1,413,104***	.....	***735,417***	***735,417***	.....	.....	.....	.....	.....	***10,105,860***
504,302	5,152	6,388	4,900	16,440	.....	.....	.....	.....	.....	.....	.....	.....	948,842
3,468,121	1,349,964	46,700	.....	1,396,664	.....	735,417	735,417	.....	.....	.....	.....	.....	9,157,018
55,219,436	***1,658,594***	***765,840***	***3,397,520***	***5,821,954***	***35,600***	***25,953,498***	***25,989,098***	***5,523***	***5,523***	***(402,851)***	***(12,640,929)***	***(13,043,780)***	***167,347,536***
39,819,193	1,421,100	536,199	2,647,330	4,604,629	7,000	11,299,830	11,306,830	500	500	(397,989)	(2,729,650)	(3,127,639)	105,810,171
7,013,720	26,850	52,893	257,533	337,276	.....	2,943,443	2,943,443	952	952	(4,862)	(9,911,279)	(9,916,141)	17,052,752
5,601,805	162,000	101,294	287,192	550,486	.....	11,615,181	11,615,181	4,071	4,071	.....	.....	.....	36,590,742
2,697,561	48,644	73,954	205,465	328,063	28,600	95,044	123,644	.....	.....	.....	.....	.....	7,423,953
87,157	.....	1,500	.....	1,500	.....	.....	.....	.....	.....	.....	.....	.....	469,918
5,331,543	***72,600***	***87,389***	***280,620***	***440,609***	***10,000***	***110,263,984***	***110,273,984***	***920***	***920***	.....	***(506,969)***	***(506,969)***	***120,779,742***
106,460	.....	.....	.....	.....	.....	108,377,735	108,377,735	.....	.....	.....	.....	.....	108,484,195
110,331	8,500	7,500	7,239	23,239	.....	.....	.....	.....	.....	.....	.....	.....	834,286
1,075,051	15,000	28,250	48,261	91,511	.....	420,249	420,249	.....	.....	.....	(168,875)	(168,875)	2,777,363
2,509,452	10,000	6,316	7,152	23,468	10,000	1,466,000	1,476,000	920	920	.....	.....	.....	4,923,179
1,530,249	39,100	45,323	217,968	302,391	.....	.....	.....	.....	.....	.....	(338,094)	(338,094)	3,760,719
22,919,116	***2,344,400***	***1,933,500***	***586,910***	***4,864,810***	.....	***555,000***	***555,000***	***5,000***	***5,000***	.....	.....	.....	***54,874,360***
5,459,562	320,000	1,780,000	192,210	2,292,210	.....	555,000	555,000	.....	.....	.....	.....	.....	10,771,169
13,760,253	1,894,400	84,500	136,700	2,115,600	.....	.....	.....	5,000	5,000	.....	.....	.....	29,906,499
3,132,709	130,000	54,000	246,000	430,000	.....	.....	.....	.....	.....	.....	.....	.....	11,954,483
566,592	.....	15,000	12,000	27,000	.....	.....	.....	.....	.....	.....	.....	.....	2,242,209
8,682,116	***127,930***	***76,165***	***81,435***	***285,530***	***300***	***14,541,053***	***14,541,353***	.....	.....	***(3,200)***	***(8,497,096)***	***(8,500,296)***	***21,002,410***
476,651	2,500	3,000	2,824	8,324	.....	.....	.....	.....	.....	.....	.....	.....	547,486
323,593	10,000	2,000	9,392	21,392	300	300	600	.....	.....	.....	(161,643)	(161,643)	651,533
698,949	9,450	11,750	14,554	35,754	.....	.....	.....	.....	.....	.....	.....	.....	1,199,127
514,071	10,980	4,800	3,965	19,745	.....	7,035,753	7,035,753	.....	.....	.....	(8,295,453)	(8,295,453)	10
.....	.....	.....	.....	.....	.....	7,505,000	7,505,000	.....	.....	.....	.....	.....	7,505,000
182,152	.....	500	.....	500	.....	.....	.....	.....	.....	.....	.....	.....	212,921
5,022,629	45,000	26,000	49,075	120,075	.....	.....	.....	.....	.....	.....	.....	.....	6,598,643
312,197	.....	6,000	1,800	7,800	.....	.....	.....	.....	.....	.....	.....	.....	711,086
93,928	.....	2,500	.....	2,500	.....	.....	.....	.....	.....	.....	.....	.....	443,026
68,598	.....	3,500	.....	3,500	.....	.....	.....	.....	.....	.....	.....	.....	72,098
211,670	.....	1,615	.....	1,615	.....	.....	.....	.....	.....	.....	.....	.....	274,245
777,478	50,000	14,500	(175)	64,325	.....	.....	.....	.....	.....	(3,200)	(40,000)	(43,200)	2,787,235
96,124,634	**5,556,640**	**2,915,982**	**4,351,385**	**12,826,007**	**45,900**	**152,048,952**	**152,094,852**	**11,443**	**11,443**	**(406,051)**	**(21,644,994)**	**(22,051,045)**	**374,109,908**

VOTE 63 Emergency Assistance

DESCRIPTION	Total 1989/90 Voted Expenditure	1	2	Total Salaries and Benefits	10	20	30	50	Total Operating Costs	80	Total Grants and Contributions	Total 1990/91 Voted Expenditure
TOTAL VOTE	**2,403,500**	**30,000**	**15,000**	**45,000**	**15,000**	**100,000**	**500**	**150,000**	**265,500**	**893,000**	**893,000**	**1,203,500**

Special Account

DESCRIPTION	Total 1989/90 Expenditure	50	65	Total Operating Costs	68	69	75	Total Asset Acquisitions	82	Total Grants and Contributions	Total 1990/91 Expenditure
Corrections Work Program	***550,000***	***520,000***	***28,000***	***548,000***	***10,000***	***12,000***	***200,000***	***222,000***	***330,000***	***330,000***	***1,100,000***
TOTAL	**550,000**	**520,000**	**28,000**	**548,000**	**10,000**	**12,000**	**200,000**	**222,000**	**330,000**	**330,000**	**1,100,000**

VOTE 64 Minister's Office

DESCRIPTION	Total 1989/90 Voted Expenditure	1	3	6	Total Salaries and Benefits	25	30	Total Operating Costs	69	Total Asset Acquisitions	Total 1990/91 Voted Expenditure
TOTAL VOTE	.....	**183,190**	**35,230**	**39,000**	**257,420**	**8,080**	**2,000**	**10,080**	**2,500**	**2,500**	**270,000**

VOTE 65 Ministry Operations

DESCRIPTION	Total 1989/90 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	20	25	30	40	50	65	Total Operating Costs	68	69	75	Total Asset Acquisitions
Administration and Support Services	*446,389*	*231,000*	.....	*66,200*	*297,200*	*30,000*	*90,000*	*35,000*	*43,797*	.....	*19,940*	*618,648*	*837,385*	*20,000*	*15,000*	*8,000*	*43,000*
Contribution to the B.C. Pavilion Corporation	*4,973,000*	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Tourism Development	*3,242,894*	*1,388,065*	*7,097*	*274,057*	*1,669,219*	*327,926*	*685,066*	*80,000*	*511,750*	.....	*19,000*	*25,000*	*1,648,742*	*25,000*	*3,000*	*500*	*28,500*
Tourism Marketing	*14,567,824*	*1,597,170*	*30,300*	*259,308*	*1,886,778*	*196,585*	*1,344,171*	*138,444*	*1,127,951*	*5,498,500*	*74,525*	.....	*8,380,176*	*46,000*	*38,000*	.....	*84,000*
TOTAL VOTE	**23,230,107**	**3,216,235**	**37,397**	**599,565**	**3,853,197**	**554,511**	**2,119,237**	**253,444**	**1,683,498**	**5,498,500**	**113,465**	**643,648**	**10,866,303**	**91,000**	**56,000**	**8,500**	**155,500**

VOTE 65 Ministry Operations — *Continued*

80	82	Total Grants and Contributions	99	Total Recoveries	Total 1990/91 Voted Expenditure
30,000	.....	*30,000*	.....	.....	*1,207,585*
4,823,000	.....	*4,823,000*	.....	.....	*4,923,000*
6,000	*370,000*	*376,000*	*(300,000)*	*(300,000)*	*3,422,461*
740,000	*4,037,000*	*4,777,000*	.....	.....	*15,127,954*
5,699,000	**4,407,000**	**10,106,000**	**(300,000)**	**(300,000)**	**24,681,000**

VOTE 66 Minister's Office

DESCRIPTION	Total 1989/90 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1990/91 Voted Expenditure
TOTAL VOTE	**304,242**	**267,853**	**1,500**	**53,570**	**39,000**	**361,923**	**6,500**	**500**	**7,000**	**5,500**	**5,500**	**374,423**

VOTE 67 Ministry Operations

DESCRIPTION	Total 1989/90 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	20	25	30	40	42	50	65
Administration and Support Services	*45,783,346*	*13,683,500*	*371,956*	*2,743,082*	*16,798,538*	*293,047*	*1,062,656*	*6,047,460*	*1,575,575*	*335,000*	*84,000*	*12,682,284*	*5,591,650*
Operating Contribution to the British Columbia Railway Company	*7,746,000*	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Operating Contribution to the British Columbia Ferry Corporation	*4,822,700*	.....	.....	.....	.....	.....	*2,900*	.....	.....	.....	.....	.....	.....
Operating Contribution to the British Columbia Transit Authority	*80,740,633*	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Highway Maintenance	*328,442,747*	*33,082,000*	*1,958,515*	*6,616,400*	*41,656,915*	*1,707,666*	*2,489,752*	*1,865,326*	*678,880*	*45,000*	*509,000*	*284,986,780*	*5,945,424*
Highway Rehabilitation	*154,051,986*	*13,260,000*	*517,442*	*2,730,147*	*16,507,589*	*2,390,730*	*2,265,041*	*58,024*	*145,130*	*19,000*	*198,000*	*43,185,282*	*459,348*
TOTAL VOTE	621,587,412	60,025,500	2,847,913	12,089,629	74,963,042	4,391,443	5,820,349	7,970,810	2,399,585	399,000	791,000	340,854,346	11,996,422

VOTE 68 Transportation Capital

DESCRIPTION	Total 1989/90 Voted Expenditure	84	Total Grants and Contributions	Total 1990/91 Voted Expenditure
TOTAL VOTE	576,502,904	576,661,517	576,661,517	576,661,517

VOTE 67 Ministry Operations — *Continued*

Total Operating Costs	68	69	70	75	Total Asset Acquisitions	82	Total Grants and Contributions	95	Total Other Expenditures	97	Total Recoveries	Total 1990/91 Voted Expenditure
27,671,672	*1,426,339*	*497,565*	.....	*39,888*	*1,963,792*	*127,217*	*127,217*	.....	.....	.....	.....	*46,561,219*
.....	.....	.....	.....	.....	.....	*7,750,000*	*7,750,000*	.....	.....	.....	.....	*7,750,000*
2,900	.....	.....	.....	*4,819,800*	*4,819,800*	.....	.....	.....	.....	.....	.....	*4,822,700*
.....	.....	.....	.....	.....	.....	*86,930,000*	*86,930,000*	.....	.....	.....	.....	*86,930,000*
296,227,829	.....	*251,185*	*855,811*	*1,947,222*	*3,054,218*	*1,692,260*	*1,692,260*	*276,330*	*276,330*	*(26,024,410)*	*(26,024,410)*	*318,883,141*
48,720,555	.....	*30,701*	*107,362,086*	*2,162,430*	*109,555,217*	*111,639*	*111,639*	.....	.....	.....	.....	*174,895,000*
374,622,955	1,426,339	779,451	108,217,897	8,969,340	119,393,027	96,611,116	96,611,116	276,330	276,330	(26,024,410)	(26,024,410)	639,842,060

Special Account

DESCRIPTION	Total 1989/90 Expenditure	1	2	3	Total Salaries and Benefits	10	20	25	30	40	42	50	65
Freedom to Move	***576,502,904***	***33,115,699***	***2,959,242***	***6,733,836***	***42,808,777***	***4,433,181***	***76,579,207***	***2,103,351***	***914,531***	***206,000***	***89,000***	***50,261,229***	***1,126,086***
Air Transport Assistance	4,660,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Capital Contribution to the British Columbia Railway Company	7,580,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Capital Contribution to the British Columbia Ferry Corporation	51,000,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Capital Contribution to the British Columbia Transit Authority	101,500,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Minor Highway Capital Construction	224,854,093	22,440,000	2,834,127	4,596,215	29,870,342	2,354,543	3,043,320	2,101,351	320,964	205,000	67,000	38,182,591	1,018,176
Preliminary Planning of Other Projects	.....	.....	.....	.....	.....	.....	10,000,000	.....	.....	.....	.....	.....	.....
Fraser River Crossing and Connectors	13,777,590	484,736	103,109	99,428	687,273	15,774	364,191	2,000	1,290	1,000	2,500	1,200,787	.....
Okanagan Connector	86,401,480	2,720,000	1,031	544,000	3,265,031	25,261	6,350,648	.....	451,712	.....	3,000	2,768,138	71,500
Vancouver Island Highway	30,036,516	680,000	.....	136,000	816,000	1,818,429	43,237,422	.....	106,132	.....	1,000	1,492,099	.....
Cassiar Connector	20,000,000	340,000	.....	68,000	408,000	.....	7,523,018	.....	66	.....	1,500	2,746,115	.....
Sea to Sky Highway	13,006,292	1,700,000	.....	340,000	2,040,000	9,930	619,167	.....	8,062	.....	1,500	676,669	20,097
Trans-Canada Highway/Lower Mainland Section	1,000,000	1,622,963	.....	324,593	1,947,556	.....	2,000,000	.....	.....	.....	.....	1,052,444	.....
Highway #97 - Okanagan	22,686,933	2,482,000	20,975	496,400	2,999,375	201,300	2,946,107	.....	19,855	.....	12,500	1,601,050	8,275
Barnet/Hastings Corridor	.....	646,000	.....	129,200	775,200	7,944	495,334	.....	6,450	.....	.....	541,336	8,038
TOTAL	**576,502,904**	**33,115,699**	**2,959,242**	**6,733,836**	**42,808,777**	**4,433,181**	**76,579,207**	**2,103,351**	**914,531**	**206,000**	**89,000**	**50,261,229**	**1,126,086**

Special Account — *Continued*

Total Operating Costs	69	70	75	Total Asset Acquisitions	82	Total Grants and Contributions	Total 1990/91 Expenditure
135,712,585	***149,836***	***255,363,357***	***291,661***	***255,804,854***	***142,335,301***	***142,335,301***	***576,661,517***
.....	.....	.....	.....	.....	4,000,000	4,000,000	4,000,000
.....	.....	.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	120,560,000	120,560,000	120,560,000
47,292,945	136,075	97,774,068	248,377	98,158,520	17,739,510	17,739,510	193,061,317
10,000,000	.....	.....	.....	.....	.....	.....	10,000,000
1,587,542	248	9,133,199	497	9,133,944	1,241	1,241	11,410,000
9,670,259	1,289	31,650,834	42,787	31,694,910	.....	.....	44,630,200
46,655,082	.....	52,528,918	.....	52,528,918	.....	.....	100,000,000
10,270,699	.....	32,821,301	.....	32,821,301	.....	.....	43,500,000
1,335,425	2,194	4,622,381	.....	4,624,575	.....	.....	8,000,000
3,052,444	.....	.....	.....	.....	.....	.....	5,000,000
4,789,087	8,275	16,668,713	.....	16,676,988	34,550	34,550	24,500,000
1,059,102	1,755	10,163,943	.....	10,165,698	.....	.....	12,000,000
135,712,585	**149,836**	**255,363,357**	**291,661**	**255,804,854**	**142,335,301**	**142,335,301**	**576,661,517**

OTHER APPROPRIATIONS

VOTE 69 Management of Public Funds and Debt

DESCRIPTION	Total 1989/90 Voted Expenditure	80	Total Grants and Contributions	93	95	Total Other Expenditures	99	Total Recoveries	Total 1990/91 Voted Expenditure
Cost of Borrowing for Government Purposes	*522,599,090*	.....	.....	*449,099,990*	*33,099,990*	*482,199,980*	.....	.....	*482,199,980*
Interest Assistance	*3,800,000*	*3,800,000*	*3,800,000*	.....	*10,000,000*	*10,000,000*	*(10,000,000)*	*(10,000,000)*	*3,800,000*
Cost of Borrowing for Relending to Government Bodies	*10*	.....	.....	.....	*649,000,000*	*649,000,000*	*(648,999,990)*	*(648,999,990)*	*10*
Provincial Treasury Revenue Program	.....	.....	.....	.....	*52,000,000*	*52,000,000*	*(51,999,990)*	*(51,999,990)*	*10*
Interest Expense on Borrowings from the Budget Stabilization Fund	*125,000,000*	.....	.....	*160,000,000*	.....	*160,000,000*	.....	.....	*160,000,000*
TOTAL VOTE	651,400,000	3,800,000	3,800,000	609,099,990	744,099,990	1,353,199,980	(710,999,980)	(710,999,980)	646,000,000

VOTE 70 Contingencies (All Ministries) and New Programs

DESCRIPTION	Total 1989/90 Voted Expenditure	94	95	Total Other Expenditures	Total 1990/91 Voted Expenditure
TOTAL VOTE	103,700,000	50,000,000	15,000,000	65,000,000	65,000,000

VOTE (Eliminated for 1990/91) Milk Board

DESCRIPTION	Total 1989/90 Voted Expenditure	Total 1990/91 Voted Expenditure
TOTAL VOTE	378,187	.....

Special Accounts

DESCRIPTION	Total 1989/90 Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65
Lottery Fund	***182,000,000***	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
South Moresby Implementation - Forestry Compensation	***32,923,626***	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sustainable Environment Fund	***237,974,046***	***5,659,144***	***14,000***	***1,374,748***	***7,047,892***	***342,000***	***4,578,304***	***223,740,752***	***855,298***	***470,988***	***1,287,135***	***438,244***	***8,097,193***	***2,333,650***
Forest Resource Development Subsidiary Agreement	73,143,941	1,575,174	.....	307,948	1,883,122	.....	6,207	2,016,692	2,287	7,717	.....	7,825	61,882	.....
Basic Silviculture Programs	132,830,105	.....	.....	.....	.....	.....	.....	118,625,876	.....	.....	.....	245,593	5,131,671	1,409,650
New Forest Renewal Initiatives	.....	.....	.....	.....	.....	.....	146,597	86,960,589	54,011	182,271	.....	184,826	1,461,640	.....
Waste Management Initiatives	15,000,000	1,107,500	.....	321,500	1,429,000	.....	124,500	5,623,500	295,000	35,000	400,000	.....	60,000	250,000
Environmental Protection and Preservation of Natural Areas	7,000,000	1,625,000	.....	415,000	2,040,000	242,000	3,926,000	225,000	235,000	87,000	185,000	.....	430,000	300,000
Sustainable Development Initiatives	3,000,000	330,000	.....	66,000	396,000	100,000	50,000	7,050,000	20,000	12,000	260,000	.....	.....	60,000
Resource Management Initiatives	7,000,000	1,021,470	14,000	264,300	1,299,770	.....	325,000	3,239,095	249,000	147,000	442,135	.....	952,000	314,000
TOTAL	**452,897,672**	**5,659,144**	**14,000**	**1,374,748**	**7,047,892**	**342,000**	**4,578,304**	**223,740,752**	**855,298**	**470,988**	**1,287,135**	**438,244**	**8,097,193**	**2,333,650**

Special Accounts — *Continued*

Total Operating Costs	68	69	70	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	95	Total Other Expenditures	Total 1990/91 Expenditure
.....	.....	.....	.....	.....	.....	***200,000,000***	.....	***200,000,000***	.....	.....	***200,000,000***
.....	.....	.....	.....	.....	.....	.....	.....	.....	***34,880,000***	***34,880,000***	***34,880,000***
242,143,564	***1,334,491***	***122,000***	***13,458,719***	***126,334***	***15,041,544***	***10,690,000***	***18,377,000***	***29,067,000***	.....	.....	***293,300,000***
2,102,610	11,555	.....	3,228,719	3,994	3,244,268	.....	.....	.....	.....	.....	7,230,000
125,412,790	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	125,412,790
88,989,934	272,936	.....	.....	94,340	367,276	.....	.....	.....	.....	.....	89,357,210
6,788,000	80,000	33,000	.....	.....	113,000	8,590,000	10,400,000	18,990,000	.....	.....	27,320,000
5,630,000	342,000	43,000	5,700,000	25,000	6,110,000	.....	340,000	340,000	.....	.....	14,120,000
7,552,000	20,000	20,000	1,000,000	.....	1,040,000	2,100,000	7,522,000	9,622,000	.....	.....	18,610,000
5,668,230	608,000	26,000	3,530,000	3,000	4,167,000	.....	115,000	115,000	.....	.....	11,250,000
242,143,564	**1,334,491**	**122,000**	**13,458,719**	**126,334**	**15,041,544**	**210,690,000**	**18,377,000**	**229,067,000**	**34,880,000**	**34,880,000**	**528,180,000**

EXPLANATORY NOTES ON THE GROUP ACCOUNT CLASSIFICATIONS

Voted expenditure for special offices, ministries and other appropriations is presented in the *Estimates* and the *Supplement to the Estimates* on the basis of a group account classification system. Each group account represents a broad category of expenditure and is comprised of several specific components termed standard objects of expenditure. This group account classification system is described below in more detail.

Salaries and Benefits

1 *Base Salaries and Overtime* — includes the cost of base salaries and overtime pay for all permanent and temporary direct employees of the government.

2 *Supplementary Salary Costs* — includes the cost of all supplements to pay such as shift differentials, premiums and allowances.

3 *Employee Benefits* — includes the cost of employer contributions to employee benefit plans and pensions. The relocation and transfer expenses of employees are also included.

6 *Legislative Allowances* — includes the cost of the annual MLA indemnity and supplementary salaries as authorized under Sections 2 and 3 of the *Legislative Assembly Allowances and Pension Act*. The expense allowance payable under subsection 2 (1) is classified under Other Expenditures. The annual salaries of the officers of the Legislature are also included.

Operating Costs

7 *Fees, Allowances and Expenses* — includes fees paid to board and commission members, juries and witnesses, and related travel and out-of-pocket expenses.

10 *Travel Expenses* — includes travel expenses of government employees and officials on government business including prescribed allowances.

20 *Professional Services* — includes fees and expenses for professional services rendered directly to government such as legal, engineering or management consulting services.

25 *Information Systems Operating Expenses* — includes all costs related to data, voice, image and text processing operations and services such as data processing and line charges, supplies, repairs, maintenance and short-term rentals of information processing equipment.

30 *Office and Business Expenses* — includes materials, supplies and services required for the operation of offices and the conduct of government business.

40 *Informational Advertising and Publications* — includes costs associated with advertising and general publications.

42 *Statutory Notices, Annual Reports and Non-Discretionary Publications* — includes costs associated with special notices and publications required by statute and regulations.

50 *Utilities, Materials, Supplies, Vehicle and Equipment Operation and Maintenance* — includes the cost of services such as the supply of water and electricity, materials and supplies required for normal operation of government services, food for institutions and the costs associated with the repair and maintenance of government vehicles, machinery and equipment.

65 *Building Occupancy Charges* — includes payments for the rental and maintenance of buildings and office accommodation.

Asset Acquisitions

68 *Data and Word Processing Systems* — includes the purchase or long-term lease cost of electronic data and word processing equipment and associated software. Also includes the development cost of new data and word processing systems.

69 *Office Furniture and Equipment* — includes the purchase or long-term lease cost of office furniture and equipment such as typewriters and photocopiers.

70 *Lands, Buildings and Works* — includes the cost of acquiring such assets through purchase or contract, but not construction by government personnel.

75 *Machinery, Equipment and Vehicles* — includes the purchase or long-term lease cost of aircraft, ships, vehicles, machinery and equipment.

Grants and Contributions

80 *Grants* — includes grant payments to individuals, businesses, non-profit associations and others of a general nature where there are no contractual requirements.

82 *Contributions* — includes grant or contractual payments to public bodies and organizations for the provision of specific goods and/or services to the general public where the government has some control over how the funds are to be spent, what goods and/or services are to be provided and which groups are to receive these goods and/or services.

84 *Transfers to Special Accounts* — includes transfers of appropriation from votes to Special Accounts.

Other Expenditures

87 *Inventories* — includes payments made for the direct purchase of items to be held for resale to other government entities, or the private sector, or for redistribution within government, and adjustments for year end inventory counts.

93 *Interest on the Public Debt* — includes only interest payments on the provincial direct debt for government purposes.

94 *Contingencies* — includes only expenditures of a contingent or unexpected nature not provided for in any other appropriation.

95 *Other Expenditures* — includes only expenditures which cannot reasonably be allocated to another standard object of expenditure.

Recoveries

96 *Recoveries from Inventory Sales and Transfers* — includes those amounts recovered when inventory held is sold to other government entities or to the private sector, or redistributed within government.

97 *Recoveries from Within Government* — includes recoveries for the use of equipment or the provision of goods and services within or between ministries of the provincial government.

99 *Recoveries from Outside of Government* — includes costs recovered from government corporations, other levels of government, and non-government organizations.